

INTERCITY TRANSIT
Final 2027 - 2030 Transportation Improvement Program (Adopted 6/17/2026)

| IT # | Project | 2027 | 2028 | 2029 | 2030 | TOTAL 2027 - 2030 | Federal | Type | Local | Funding Source |
|--------------------------------------|--|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---|---------------------|---|
| 1 | IT 1604 Bus Stop Facility Improvements | \$260,000 | \$260,000 | \$260,000 | \$260,000 | \$1,040,000 | \$832,000 | Unsecured federal funding | \$208,000 | Anticipated TRPC Contingency project via Regional competition |
| 2 | IT 1605 Walk N Roll Youth Education Programs | \$346,821 | \$367,630.06 | \$405,808 | \$1,217,424.00 | \$2,337,683 | \$2,022,096 | Secured & Anticipated Federal Regional competitive funds (TRPC) | \$315,587 | Secured & Anticipated Federal Regional competitive funds (TRPC) |
| 3 | IT 1701 Fixed Route Bus Replacements | \$7,973,781 | \$1,655,850.00 | \$1,185,185 | \$1,185,185 | \$12,000,000 | \$9,600,000 | Sec. 5307, 5339 PSRC Earned Share | \$2,400,000 | Planned & Secured (includes PSRC 5307 and 5339 Earned Share) |
| 4 | IT 1901 Replacement Dial A Lift vehicles | \$954,356 | \$982,987 | \$1,012,476 | \$1,530,181 | \$4,480,000 | \$3,584,000 | Secured Federal 5310 & Federal Regional funds (TRPC) | \$896,000 | Planned federal formula funds (5310) & CRP/ STBG funds |
| 5 | IT1903 High Performance Transit-BRT "lite"- Corridor Program | \$2,000,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$15,500,000 | \$12,400,000 | Unsecured federal funding | \$3,100,000 | Unsecured federal funding |
| 6 | IT2001 Alternative Fuel Infrastructure (Utility & Facility Site improvements for alt fuel fleet) | \$0 | \$0 | \$2,200,000 | \$14,500,000 | \$16,700,000 | \$13,360,000 | Anticipated competitive 5339 federal funds | \$3,340,000 | Anticipated competitive 5339 federal funds |
| 7 | IT 2201 Northeast Lacey Operational Support Terminal Facility* | \$1,182,066 | \$1,018,116 | \$2,101,908 | \$2,101,908 | \$6,403,998 | \$5,123,198 | Regional Secured Federal Funds & Anticipated 5339 funding. | \$1,280,800 | Regional Secured Federal Funds & Anticipated 5339 funding. |
| 8 | IT 2501 Real Time Signage and Core Customer Info Navigation | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,000,000 | \$3,200,000 | Anticipated CDS/ CPF request | \$800,000 | Anticipated CDS/ CPF request |
| 9 | IT 2502 Smart Corridors | \$1,500,000 | \$1,500,000 | \$6,000,000 | \$6,000,000 | \$15,000,000 | \$12,975,000 | Unsecured potential state & federal funding | \$2,025,000 | Unsecured potential state & federal funding |
| 10 | IT 2601 West Olympia Transit Facility | \$1,000,000 | \$500,000.00 | \$3,000,000 | \$3,000,000 | \$7,500,000 | \$6,000,000 | Unsecured federal funding | \$2,000,000 | Unsecured competitive federal funding |
| 11 | IT 2702 Martin Way Park and Ride Access Improvements | \$0 | \$500,000 | \$1,000,000 | \$1,000,000 | \$2,500,000 | \$2,000,000 | Unsecured potential federal funding | \$500,000 | Unsecured federal funding |
| 12 | IT 2701 Crosby Loop Improvements | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$6,000,000 | \$4,800,000 | Unsecured potential federal funding | \$500,000 | Unsecured potential federal funding |
| 13 | IT 2704 Solar Proposal Project | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$6,000,000 | \$4,800,000 | Unsecured potential federal funding | \$500,000 | Unsecured potential federal funding |
| 14 | IT 2703 Olympia Transit Center Rehabilitation (Planning, Design & Construction) | \$200,000 | \$500,000 | \$1,500,000 | \$2,000,000 | \$4,200,000 | \$3,360,000 | Unsecured potential federal & state funding | \$500,000 | Unsecured potential federal funding |
| 15 | IT 2705 Hawk's Prairie Park & Ride Improvements | \$200,000 | \$300,000 | \$1,000,000 | \$1,000,000 | \$2,500,000 | \$2,000,000 | Unsecured potential federal & state funding | \$500,000 | Unsecured potential federal & state funding |
| 16 | IT 2706 Lacey Transit Center Expansion | \$1,000,000 | \$1,000,000 | \$1,500,000 | \$1,500,000 | \$6,250,000 | \$5,000,000 | Unsecured potential state funding | \$1,250,000 | Unsecured potential state funding |
| Total Federal Funded Projects | | \$20,617,024 | \$17,084,583 | \$29,665,377 | \$43,794,698 | \$112,411,681 | \$91,056,294 | | \$20,115,387 | Secured and Estimated Federal and State Funding Sources |

Notes
Grant type: Sec. 5307/ 5339 & PSRC 5307/ 5339 Earned Share--Urban area formula program administered by the Federal Transit Administration.
Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled.
Federal funding match requirements are typically 80/20. Projects with different matching requirements are noted.

*Puget Sound Regional Council (PSRC) is abbreviated to PSRC.

*This project is also known as the E. Martin Way Gateway Roundabout project.