



Final Adoption

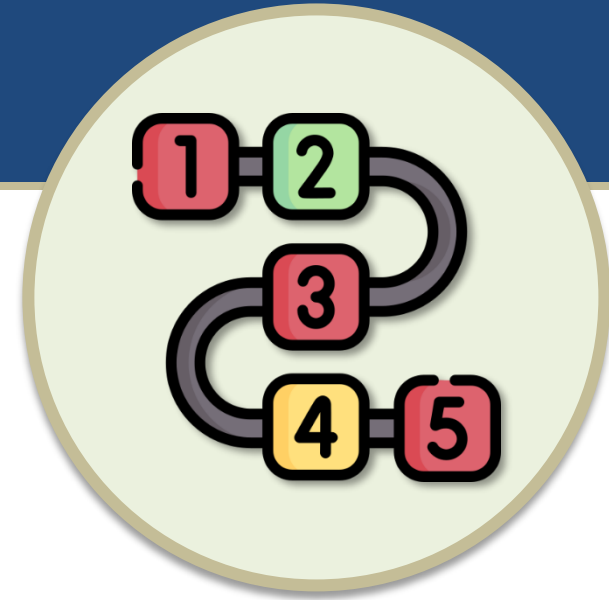
2025 – 2030

Transit Development Plan

Rob LaFontaine
Planning Deputy Director
Presented to the Intercity Transit Authority on August 6, 2025

Background

1. TDPs are a requirement of ALL transit agencies in Washington state
2. Compilation document
3. Summary of prior year (2024)
4. 6-year projection (2025 – 2030)
5. To be filed with WSDOT by September 1st of each year



Adoption Timeline

- ✓ June 16 – CAC Presentation
- ✓ June 18 – ITA request to set a public hearing in July
- ✓ July 16 – Public Hearing
- ☐ **August 6 – Final Adoption**

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- Element 2: Description of service area
- Element 3: Comparison of Intercity Transit Goals with State Transportation Goals
- Element 4: Local performance measures
- Element 5: Plan consistency
- Element 6: Planned capital expenses (CIP)
- Element 7: Planned operating changes
- Element 8: Multiyear financial plan
- Element 9: Projects of regional significance (TIP)

Out of my Element

- Element 1: Plan Adoption
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January 2025

- ✓ Introduced the Route 14 in downtown Olympia



May 2025

- ✓ Extended span and frequency on many routes



September 2025

- ☐ Enhanced Commuter service to Pierce County
- ☐ New access to Madigan Gate at JBLM via Pierce Transit



Out of my Element

Element 1: Plan Adoption

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Element 6: Planned capital expenses (CIP)

Element 7: Planned operating changes

Element 8: Multiyear financial plan

Element 9: Projects of significance (TIP)

January 2026

☐ No major changes



May 2026

☐ Redesigned local routes



September 2026

☐ Adjustments to stops and schedules



Comments Received



One formal comment received:

- Increased span/frequency on Commuter Bus service seven days a week;
- Improved connections between Route 620 (commuter) and Sound Transit service to/from Seattle.

One fantastic visit with Roxana!

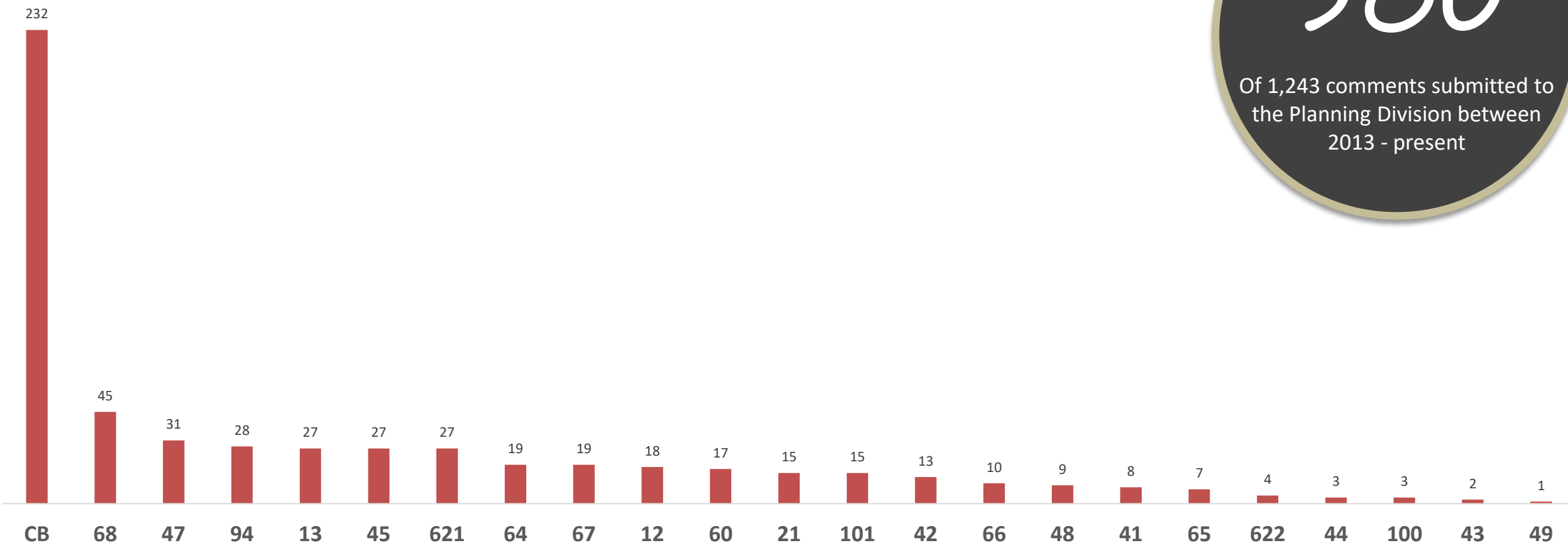
Three informal comments received since the Public Hearing

- Relocate a bus stop closer to an ADA ramp
- Introduce new service on S. Bay Rd (Olympia)
- Correct printed schedule information on the Route 45

Historic Comments – *by Route*

580

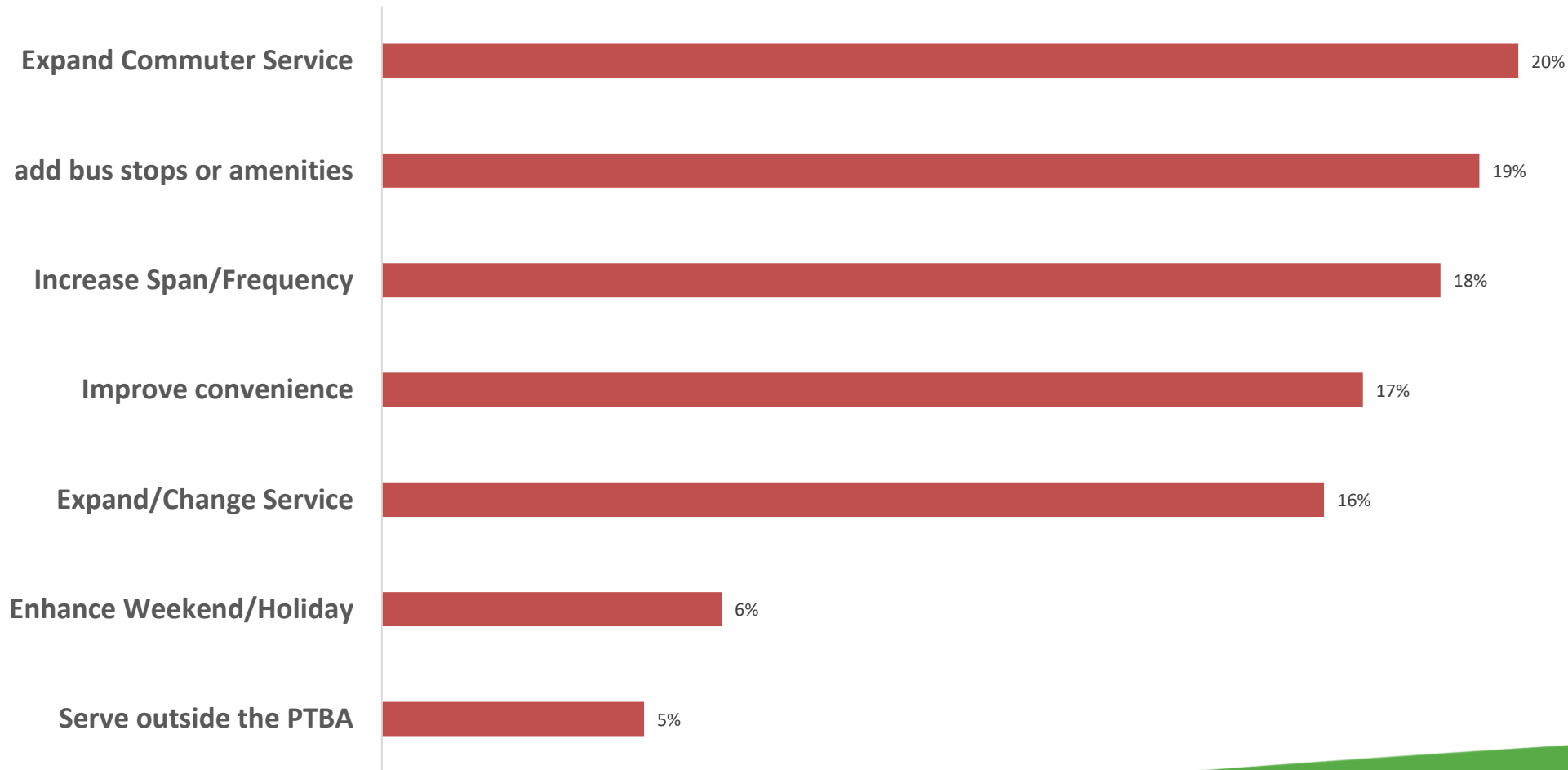
Of 1,243 comments submitted to
the Planning Division between
2013 - present



Historic Comments – *by service request*

599

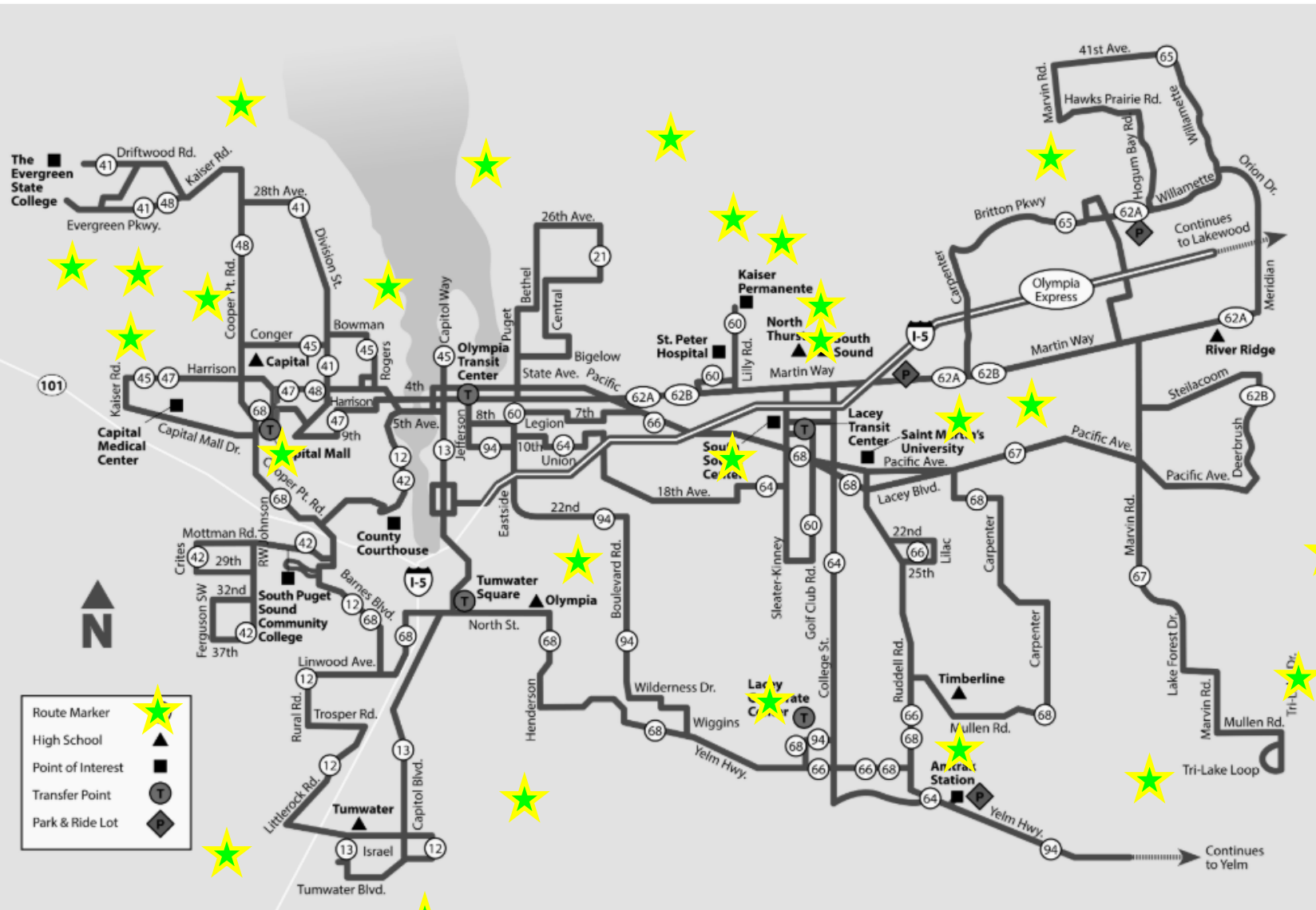
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Historic Comments – *Expand Service*

97

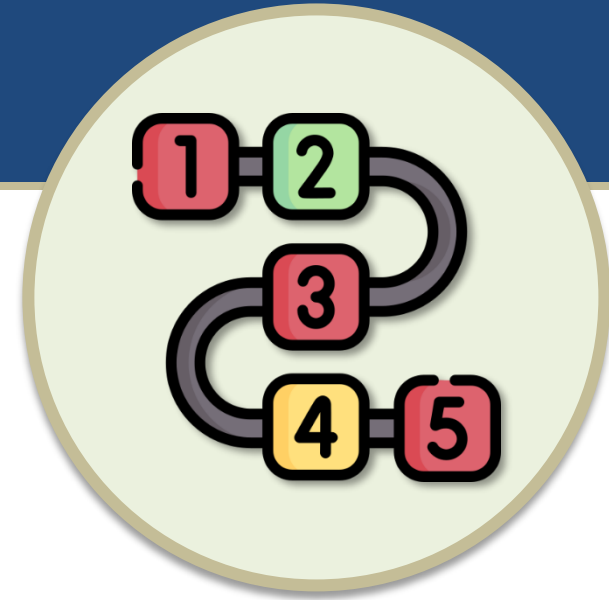
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- Carpenter
- Stockton Rd
- Intelco Loop
- **15th Ave**
- 6th Ave N
- **Marvin Rd**
- Fones Rd
- Hansen Elem
- Cain Rd
- **Lilly Rd**
- South Bay Rd
- West Bay Dr
- Kaiser Rd
- **Sleater Kinney**
- East Bay Dr
- **Black Lake Blvd**
- **Henderson Blvd**
- south Tumwater
- Black Lake Belmore
- Kinwood
- Evergreen Pkwy
- Indian Summer
- **Kagy**
- north Cooper Point
- Overhulse Rd
- Nisqually

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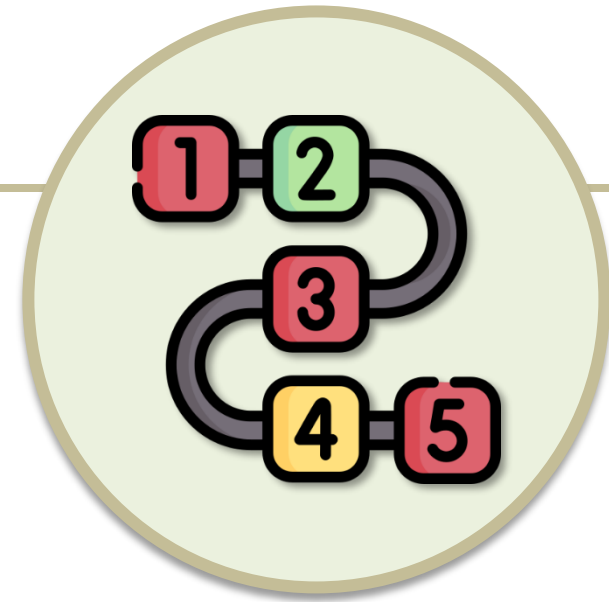


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Staff Recommendation

Adoption of the 2025 – 2030 Transit Development Plan, as presented



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