

Pattison Construction Update

Rehabilitation and Expansion Project

Project Team

- DES – Jermey Orenstein



- Stantec – Eric Wood



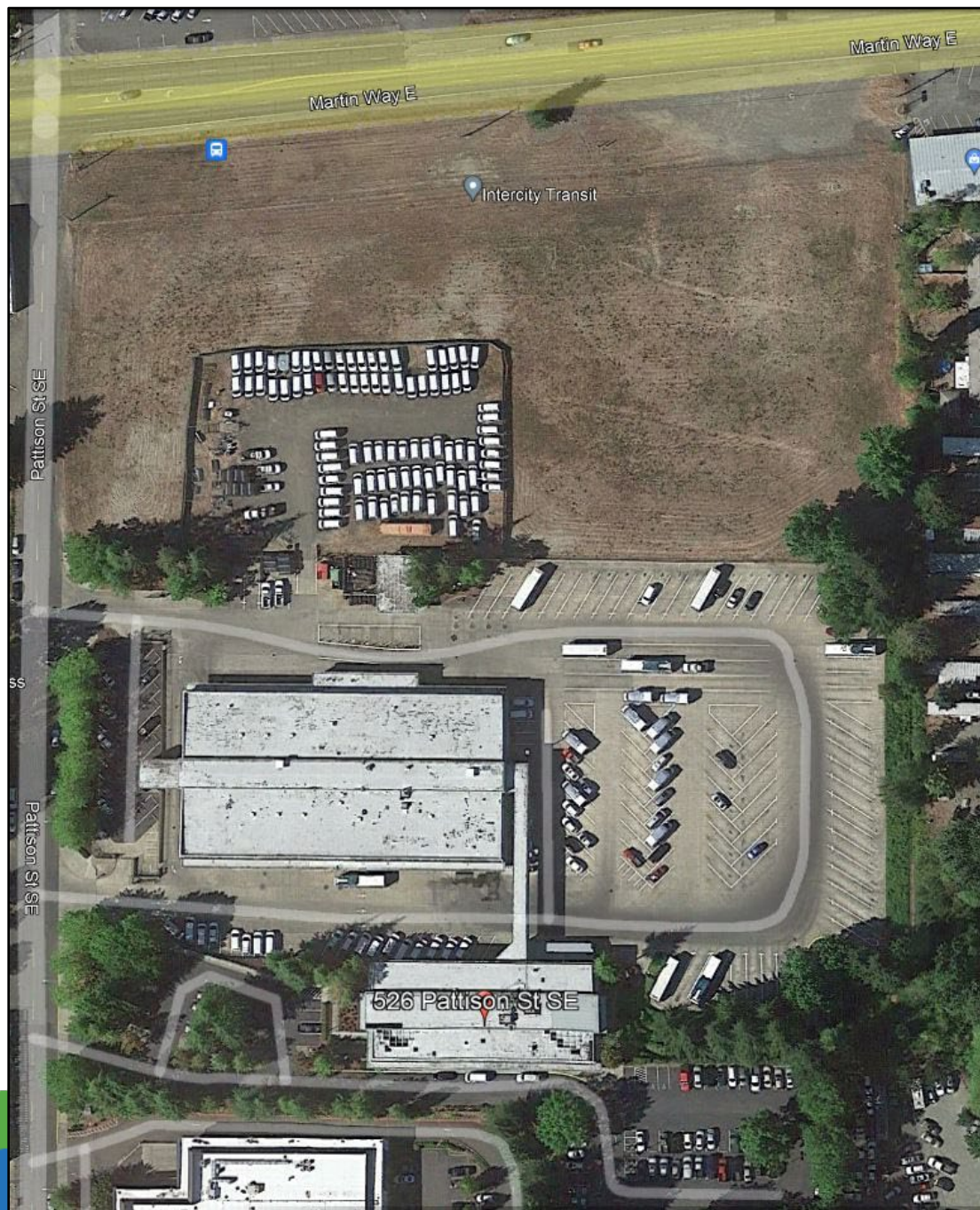
- FORMA Construction- Alex Chicano



- Intercity Transit – Jonathon Yee & Jonathan Martin



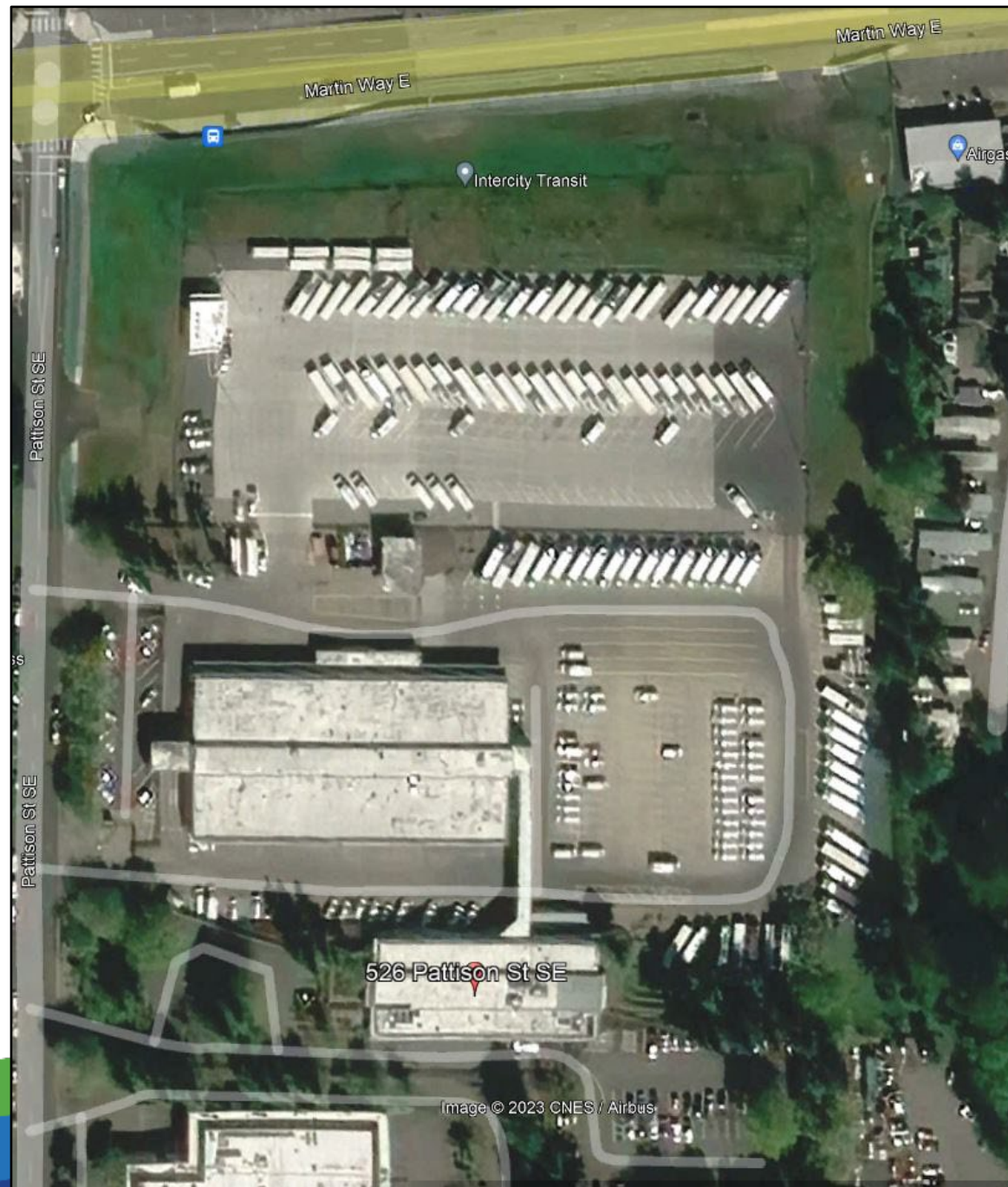
Site Evolution Before Construction



Site Evolution

Early Construction:

- Bus Yard
- Frontage Improvements



Site Evolution: North Parcel Construction



Current State



South Parcel Phase 1

March 2023 – August 2023

Milestones

- Relocate power from existing Admin transformer to ADOPs
- Install new transformer and permanent UG electrical Infrastructure
- Install UG utilities in North utility yard
- Install infiltration gallery #2
- Demo existing Admin bldg. parking lot
- Place North utility yard new concrete



South Parcel Phase 2

August 2023 – May 2024

Milestones

- Demo existing Admin bldg. & sky bridge
- Build new employee parking lot block wall
- Install UG infiltration gallery #1
- Install UG storm system
- Complete new employee parking lot –
 - Security Fencing
 - Security Gates
 - Lighting
 - New asphalt & striping

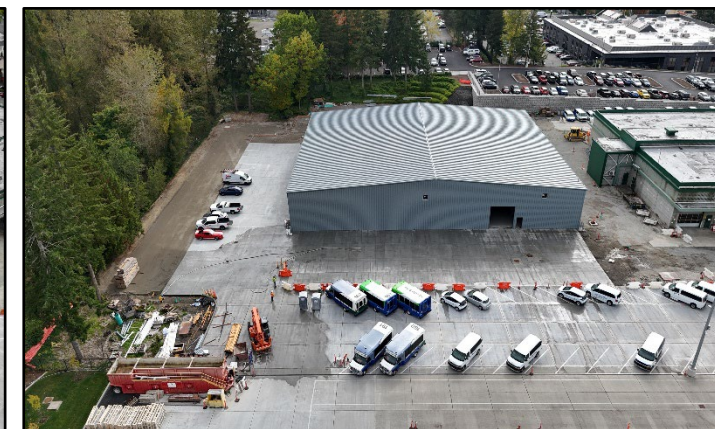
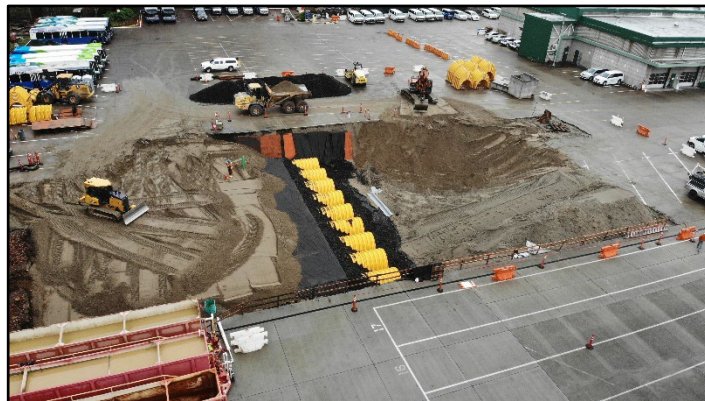


South Parcel Phase 3

May 2024 – December 2024

Milestones

- Demo existing maintenance bldg. parking lot
- Install UG infiltration gallery #3
- Install UG MEP systems
- Erect Pre-Engineered Metal Building
- Complete surrounding concrete heavy paving
- Move maintenance staff to PEMB structure for maintenance remodel

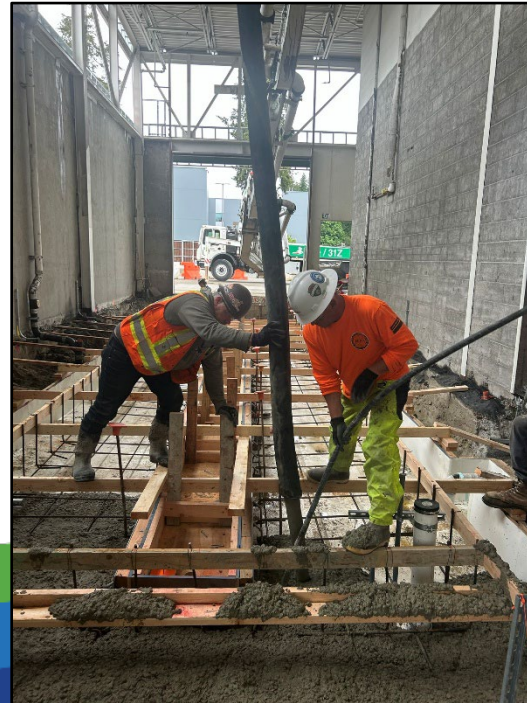


South Parcel Phase 4 – In progress!

January 2025 – June 2026

Milestones

- Demo maintenance bldg. exterior & interior
- Install UG MEP systems
- Structural upgrades
- New interior/exterior finishes
- New MEP systems and equipment
- Complete site work – new visitor parking, concrete bus tarmac, vehicle gates, landscaping, etc.



Project Budget - Construction

North Parcel

- Original Contract with Forma: \$41,297,523
- Final Contract: \$40,990,334
- Savings: \$307,189

South Parcel

- Current Contract: \$38,608,469
- Expended to date: \$17,694,955
- Remaining: \$20,913,514

Next Steps

- New Structure Reprogramming Design
- Hydrogen Fueling Site Prep
- Project Completion – early 2027

Project Completion



Questions?