

INTERCITY TRANSIT

Final 2026 - 2029 Transportation Improvement Program (approved 6/4/2025)

	IT #	Project	2026	2027	2028	2029	TOTAL 2026 - 2029	Federal	Type	Local	Funding Source
1	IT 1604	Bus Stop Facility Improvements	\$1,825,950	\$260,000	\$260,000	\$260,000	\$2,605,950	\$2,084,760	Secured federal Community Project Funding (CPF)	\$521,190	Secured federal CPF. TRPC Contingency project via Regional competition
2	IT 1605	Walk N Roll Youth Education Programs	\$660,498	\$405,808	\$1,217,424.00	\$330,249	\$2,613,979	\$2,261,092	Secured & Anticipated Federal Regional competitive funds (TRPC)	\$352,887	Secured & Anticipated Federal Regional competitive funds (TRPC)
3	IT 1701	Fixed Route Bus Replacements	\$2,003,356	\$11,226,644.00	\$9,116,297	\$9,116,297	\$31,462,594	\$25,170,075	Sec. 5307, 5339 & PSRC Earned Share	\$6,292,519	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)
4	IT 1901	Replacement Dial A Lift vehicles	\$1,916,119	\$1,827,881	\$0	\$0	\$3,744,000	\$2,995,200	Secured Federal Regional competitive funds (TRPC) and Sec 5339 and 5310	\$748,800	Anticipated regional federal funds and planned federal formula funds
5	IT1903	High Performance Transit-BRT "lite"- Corridor Program	\$12,500,000	\$6,000,000	\$6,072,000	\$0	\$24,572,000	\$19,657,600	Unsecured federal funding	\$4,914,400	Unsecured federal funding
6	IT2001	Alternative Fuel Infrastructure (Facility & Site improvements and fueling equipment)	\$5,720,000	\$200,000	\$0	\$0	\$5,920,000	\$4,736,000	Anticipated competitive 5339 federal funds	\$1,184,000	Anticipated competitive 5339 federal funds
7	IT 1801	Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$5,046,000	\$0	\$0	\$0	\$5,046,000	\$0	Anticipated 2025- 2027 State award	\$1,009,200	Anticipated State LEAP award for 2025- 2027 biennium
8	IT 2201	Northeast Lacey Operational Support Terminal Facility*	\$1,182,066	\$1,018,116	\$2,101,908	\$2,101,908	\$6,403,998	\$5,123,198	Regional Secured Federal Funds and Anticipated 5339 funding.	\$1,280,800	Regional Secured Federal Funds and Anticipated 5339 funding.
9	IT 2501	Real Time Signage and Core Customer Info Navigation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	\$3,200,000	Anticipated CDS/ CPF request	\$800,000	Anticipated CDS/ CPF request
10	IT 2502	Smart Corridors Phase 4	\$1,139,320	\$500,000	\$0	\$0	\$1,639,320	\$1,418,012	Secured federal funding	\$221,308	Secured regional federal funds
11	IT 2601	West Olympia Transit Facility	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	\$6,000,000	Unsecured federal funding	\$2,000,000	Unsecured competitive federal funding
12	IT 2602	Martin Way Park and Ride Access Improvement	\$500,000	\$1,000,000	\$1,000,000	\$0	\$2,500,000	\$2,000,000	Unsecured federal funding	\$500,000	Unsecured federal funding
Total Federal Funded Projects			\$35,493,309	\$25,438,449	\$22,767,629	\$14,808,454	\$98,507,841	\$74,645,937		\$19,825,104	Secured and Estimated Federal Funding Sources

Notes

Grant type: Sec. 5307/ 5339 & PSRC 5307/ 5339 Earned Share--Urban area formula program administered by the Federal Transit Administration.

Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled.

Federal funding match requirements are typically 80/20. Projects with different matching requirements are noted.

\*Puget Sound Regional Council (PSRC) is abbreviated to PSRC.

\*This project is also known as the E. Martin Way Gateway Roundabout project.