

Minutes
INTERCITY TRANSIT AUTHORITY
Regular Meeting
June 19, 2024

CALL TO ORDER

Chair Gilman called the June 19, 2024, meeting of the Intercity Transit Authority to order at 5:30 p.m. This was a hybrid meeting held at the Pattison Street facility.

Members Present: Chair and City of Olympia Councilmember Clark Gilman; City of Lacey Councilmember Carolyn Cox; Vice Chair and Thurston County Commissioner Carolina Mejia; Community Representative Sue Pierce; Community Representative Justin Belk; Community Representative Don Melnick; Mark Neuville, Labor Representative.

Members Excused: City of Tumwater Mayor Debbie Sullivan; City of Yelm Councilmember Brian Hess.

Staff Present: Emily Bergkamp; Jana Brown; Katie Cunningham; Pat Messmer; Peter Stackpole; Brian Nagel; Jonathon Yee; Amanda Collins; Daniel Van Horn; Michael Midstokke; Steve Swan; Rob LaFontaine; Michael Maverick; Noelle Gordon; Kevin Karkoski; Erik Gregory; Alana Neal; Joe Bell; Thera Black; David Chaffee; Amy Zurfluh; Ron Parker; Rob Wood; Alysia Bair.

Others Present: Jeff Myers, Legal Counsel; Nicole Smit, and Betty Hauser, Community Advisory Committee.

STAFF INTRODUCTION

- A. Michael Midstokke introduced Operator Class 24-03
- B. Kevin Karkoski introduced Erik Gregory, Travel Training Coordinator
- C. Michael Maverick introduced Katie Cunningham, Project Procurement Materials Mgr.
- D. David Chaffee introduced Joe Bell, Maintenance Supervisor

APPROVAL OF AGENDA

It was M/S/A by Cox and Belk to approve the agenda as presented.

PUBLIC COMMENT - None.

APPROVAL OF CONSENT AGENDA

It was M/S/A by Mejia and Cox to adopt the consent agenda as presented.

- A. **Minutes** - April 17, 2024, May 1, 2024, and May 15, 2024
- B. **Payroll May:** \$3,272,867.53
- C. **Accounts Payable May:** \$3,851,171.70
Warrants: \$3,834,890.57
ACH Payments: \$16,281.13
- D. **Surplus Property** (*Noelle Gordon*): Staff requested the Authority declare the items listed in Exhibit A as surplus. This list includes various parts from Inventory and computer equipment from Information Services which are surplus to our needs. The total value of the items listed in Exhibit A is estimated at \$37,833.34.

NEW BUSINESS

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A. DEI Committee/Juneteenth Presentation. Alana Neal, HR Deputy Director, briefed the ITA on the agency's Diversity, Equity, and Inclusion Committee activities. Neal reviewed the DEI mission statement and purpose. Neal said IT has an EEO program to ensure we are following the laws. DEI is about culture. IT continues to develop a culture of belonging so we can cultivate a work environment that champions diversity where every employee is valued. This in turn will ultimately support our ability to deliver outstanding service to our diverse community.

The DEI Committee ensures we are working on the culture and do more than just be compliant with laws. We want employees to come to work feeling valued and like they have a voice. This can be accomplished through education, training, and outreach.

Neal reviewed the various outreach activities, starting with honoring Rosa Parks' legacy in a meaningful way. In 2022, IT began recognizing Rosa Parks to commemorate the day in 1955 when Parks refused to give up her seat on bus to a white passenger. IT placed a rose and small poster on a front row seat on each of our coaches that read, "This seat is reserved in honor of Rosa Parks. Today we celebrate Rosa Parks Day to honor her for contributions promoting civil rights, equal rights, respect, dignity, and opportunities for all."

DEI will have a booth at the Capital City Pride on June 29 from 11 a.m. to 6 p.m. Invitations were sent to staff encouraging attendance and to staff the booth. Neal said the bubble bus participated in the parade.

The DEI also provides education of the various cultures. November is Native American Heritage Month, and last year we invited Chairman Willie Frank from Nisqually Tribe to share information about the Nisqually Tribe's culture and history.

IT hosted a Gender Diversity Workshop facilitated by Charlie Best, a consultant in the LGBTQIA community. Best also serves as Racial Equity and Social Justice Administrator for Department of Children's Youth and Families. The workshop focused on reflecting on our own stories and experiences to recognize how gender identity and expression manifest in our lives including work. It provided education around using gender-inclusive language and applying gender-inclusive frameworks in both personal and professional lives.

Neal said sometimes frontline workers experience hate speech in their work and the DEI Committee wants to make sure that if an employee does experience this, a formalized process is followed to support them after such an event. Working with Operations, in the process of finalizing a Checklist for Operations Supervisors and Dispatch to follow when an Operator reports they experienced this type of episode. Besides getting the details of the episode and taking appropriate action, the protocols include immediately checking with the employee to see if they are okay and offer to relieve them if needed, a referral to Employee Assistance Program, and management following up in 72 hours. This idea originally came from collaborating with Community Transit, and Neal gave a special shout-out to the following Operations employees for their efforts to finalize this program: Pepper Silveria, Russell Gilsdorf, Celso Rangel, and Ron Parker.

Neal introduced Alysia Bair, who shared what IT did to celebrate Juneteenth. Bair said Juneteenth's commemoration is held on the anniversary of June 19, 1865, when Army Major General Gordon Granger proclaimed freedom for the enslaved people in Texas, the last state

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of the Confederacy with institutional slavery, due to the ratification of the Emancipation Proclamation. Originating in Galveston, Texas, Juneteenth has been celebrated annually on June 19 in various parts of the United States since 1866 as a celebration of African American triumph and culture. It became a federal holiday on June 17, 2021, the first new federal holiday since Martin Luther King Jr. Day was adopted in 1983. Juneteenth is often referred to as "Freedom Day" because it signifies freedom for all. Because of this liberation, Juneteenth is America's second Independence Day.

The DEI Committee was excited to host a Juneteenth celebration today for all of IT to come together, learn more about Juneteenth, and share a lunch catered by black owned business, Jerk an Tingz. In addition, the DEI Committee handed out pins with the colors associated with the holiday and hosted a raffle for coffee gift cards.

Neal provided an introduction to the entire DEI Committee: Co-chair Cameron Crass, Nate Conat, Joe Miller, Russell Gilsdorf, Ron Parker, Celso Rangel, Eric Wells, Tunisia Price, Pepper Silveria, Magic Aguinaga, Staci Revel, Alysia Bair, Alana Neal, Amy Zurfluh, and Taylor Sandberg-Slobojan

- B. New Work Van Purchase.** Katie Cunningham presented the purchase of one (1) new Ford work van from Bud Clary Ford under Washington State Department of Enterprise Services (DES) Contract 05916. This vehicle will expand the Facilities work vehicle fleet to accommodate additional staff and departmental needs. This van will also include cargo upfits through Al-Van Equipment Northwest, under City of Seattle Contract 5535, to accommodate tools, operational supplies, and equipment needed for the performance of essential job duties. Intercity Transit expects this new work van will be substantially similar to and complement the work vans currently in use.

As a member of the Washington State Purchasing Cooperative, Intercity Transit is eligible to purchase from DES Contract 05916, which was competitively awarded to Bud Clary Ford for this vehicle class. Through a cooperative purchasing agreement, Intercity Transit is also eligible to purchase from City of Seattle Contract 5535, which was competitively awarded to Al-Van Equipment Northwest. Staff concurs with DES's and City of Seattle's assessments regarding fair and reasonable pricing for each firm. Based on our past experience with both firms, staff is confident this vehicle and the upfits will be mechanically sound and will serve our agency and staff well.

It was M/S/A by Belk and Melnick to authorize the General Manager, pursuant to Washington State Contract 05916 and City of Seattle Contract 5535, to purchase and upfit one (1) Ford work van in the amount of \$108,250 including sales tax.

- C. Mid-Year Budget Update.** CFO, Jana Brown, provided a mid-year review of the 2024 budget and increase of 2024 full time equivalent allocation. Brown said in the spirit of promoting transparency and accountability, the General Manager requested a mid-year review of the current budget and future budget needs in order to identify unexpected projects or initiatives and any revised costs that have been identified, changes to our funding resources and additional needs and bring forward to the Board and provide you the update. Historically, this was done annually and in the past few years we have been able to make internal shifts within the parameters of our budget.

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The review identified the following expenditure changes, and Brown reviewed those:

Expenditures	
Fuel Expenditures - Thurston Schools	\$ 10,000
Rent/Lease Increase - Maint Storage during construction	60,000
Land Acquisition - 210 Olympia purchase	275,000
Software Implementation - Service Planning Software	70,000
Software Implementation - Pre/Post Check pilot program	15,000
Walk N Roll Expenditures - Cascade Grant	130,158
Cut Commute Expenditures - post Covid adjustment	16,750
Total Expenditure Increase	\$ 576,908 *
Funding Sources	
Interest Income increase	\$ 2,000,000
Website Enhancement Profes. Svcs. Budget Decrease	110,000 *
ILA Thurston Schools - Fuel Reimbursement	10,000
Grant income increase- Cascade/WNR	246,558
Salaries and Benefits Budget Decrease *	550,000 *
Total Funding Sources Increase	\$ 2,916,558

** All changes to Expenditure lines items result in an overall decrease, no resolution adjustment is needed.*

Changes to Salaries and Benefits incorporate the following FTE increase needs:

- **1 Accounting Specialist:** Owing to the increase in the use of protected leaves, increase in agency staffing levels and the corresponding increase in workload, along with the antiquated software tools available, there is a need for additional support to administer payroll. Current staffing levels are struggling to keep pace and assure accuracy.
- **1 Web Developer:** This would bring the current contracted website development function in-house. Although the current contractor has performed well, an Intercity Transit employee will give the organization better flexibility and create better value for program funding such as the improvements to the operator website, The HUB, recognition website, etc. The current budget for contracted services will be reallocated to support this position.
- **1 Walk N Roll Program Representative and 1 Assistant:** Intercity Transit received a Cascade grant to fund 2 staff members. These two will manage all aspects of the bike club program, Intercity Transit’s bike fleet, and recruit and train volunteers. Staff has coordinated with Grants Program Manager Jessica Gould and confirmed the program anticipates sufficient grant funding to support these positions. Given this will increase our total 2024 budgeted FTEs, it is also included in this FTE increase request.

It was M/S/A by Cox and Melnick to approve an increase of 2024 FTE budgeted numbers from 537.5 to 541.5, to include 1 Accounting Specialist, 1 Senior Web Developer, 1 grant-funded Walk N Roll (WNR) Program Representative, 1 grant-funded WNR Assistant.

D. Amending the Employees’ Retirement Plan and Trust Resolution 02-2024. CFO, Jana Brown, presented an amendment and resolution for the Employee’s Retirement Plan and Trust. In 2022, legislation passed the *Setting Every Community Up for Retirement Enhancement* (SECURE) 2.0 Act. Its stated goals are to expand and increase retirement savings and to simply retirement plan rules. The passage affects most retirement plans and increases conformity across different types of plans. The SECURE 2.0 Act contains over 90 changes to

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retirement plans and tax laws and these changes have different effective dates that have been continually pushed out, as the IRS is still working to finalize several of these changes.

Intercity Transit is working with our legal partners at Davis Wright Tremaine LLP (DWT) to implement these requirements into our 401(k) Trust Plan. This will be a process over the next few years. However, incorporating the Roth option was something that could be implemented today to match what the State Deferred Compensation 457 plan and the MissionSquare 457 plan have also implemented. This keeps all of our supplemental Retirement options consistent and easier to manage.

The Roth option provides participants with the option to make after-tax contributions.

Participation in the 401(k) Supplemental Retirement Plan is optional for Intercity Transit Staff. Participants will still have the option to make pre-tax contributions. The Missing Participant section is an administrative change due to best practices prescribed by Department of Labor and the Employee Benefits Security Administration.

It was M/S/A by Pierce and Mejia to adopt Resolution 02-2024 amending the Intercity Transit Employees' Retirement Plan and Trust to allow Roth 401(k) contributions, including an in-plan conversion feature and procedures on the treatment of missing participants.

- E. Schedule 2024 - 2027 Title VI Public Hearing.** Planning Deputy Director, Rob LaFontaine, proposed a public hearing to receive comment on the 2024-2027 Title VI program for Wednesday, July 17, 2024, at 5:30 p.m. LaFontaine also provided a recap of the efforts made to date.

As a requirement under Title VI of the US Civil Rights Act, transit agencies update their Title VI Programs every three years. Intercity Transit will submit an updated Program to the FTA on or before October 1, 2024. The forthcoming Program must reflect specific Standards and Policies required of transit systems operating in urban areas exceeding 200,000 in population. One of the more significant updates for 2024 are definitions of a Major Service Change, as well as metrics and thresholds needed to detect disparity of minority populations and disproportionate financial burdens on low-income populations. Other updates in the 2024 - 2027 Program are specific to Public Participation, Language Assistance, Service Standards and Service Policies.

LaFontaine provided a refresher of the presentation he did to the Authority on June 5. He reviewed the definition of a major change in service and what the significance is of disparate/disproportionate impact. He also reviewed IT's Language Assistance Program.

Discussion ensued when Melnick shared his concerns about how to reach as many members of the community as part of the service equity analysis. He would like Intercity Transit to go beyond the decision-making body and first look deeper into the community to get input about equity. Gilman said within Chapter 4 of the plan, there is a public participation plan that offers a structure for creating public events, focus groups and ways to more formally consult. He hears that IT could use this as a springboard to plan to hold forums at the community centers, and through community organizations representing the diverse population to determine the wealth, race breakdown. There's an interest in something

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similar to the road-trip. Melnick said IT has to follow to meet the letter of the law, but in the end, are people going to look at all of this stuff and study it? IT has to find a way to engage the public and help them understand what we're into. Melnick doesn't believe with the current process IT will get a good response from the public most affected. LaFontaine said we could take those pillar documents and craft them in a way to capture proactive efforts.

Gilman asked what LaFontaine has planned beyond the usual publishing notices. Is there other activity this month before the public hearing to create response from the public? LaFontaine said staff will do everything that is typically done through all channels i.e. Rider News. LaFontaine said he's asked co-workers about what to do to help get this message to populations we aren't reaching. He can't offer specifics today, but he's open to ideas.

It was M/S/A by Melnick and Belk to authorize a public hearing on the 2024 - 2027 Title VI Program for Wednesday, July 17, 2024, at 5:30 PM.

- F. Schedule Public Hearing for 2023 Annual Report & 2024-2029 TDP.** Planning Deputy Director, Rob LaFontaine proposed a public hearing to receive public comment on the draft 2023 Annual Report and 2024-2029 Transit Development Plan on Wednesday, July 17, 2024, at 5:30 p.m.

The State of Washington, under RCW Section 35.58.2795, requires each public transit system provide an annual status report and update of its Transit Development Plan (TDP). This requires the transit system to conduct a public hearing on the plan.

The update must include the following elements:

- a) Description of the service area, operations and facilities;
- b) State and agency goals, objectives, and action strategies;
- c) Local performance standards and measures; and
- d) Multiyear financial plan with forecasted changes to service, capital expenses and projects of regional significance.

Following the public hearing on the TDP on July 17th, staff will tentatively seek final adoption by the Transit Authority on August 7, 2024. Any public comment about the TDP received by Intercity Transit prior to the public hearing deadline will be distributed to the Authority as part of the public record. The finalized update of the Transit Development Plan will be shared with regional jurisdictions and filed with the Washington State Department of Transportation.

LaFontaine reviewed Section 7 of the TDP. This TDP marks the end of Intercity Transit's projected restoration from the COVID pandemic. Looking into 2024, we are into the May service change currently and September schedule is on deck and when that schedule goes live by volume IT will deliver the same volume of service we were delivering in March 2020. LaFontaine said looking into 2025, IT is the opportunity to transition from the demonstration project, the One into a permanent anchor of our fixed-route network extending the service eastward into Lacey and building the schedule out to be seven days a week full span of service.

IT is targeting September 2025 for a major change in service with the transition of the One into a bigger and better version, but the underlying redistribution of service. We want to

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extend service eastward into Lacey and running from the west side of Olympia into east Lacey with limited stops with emphasis on major intersections, concentrations of development and connections. North and South connections to other routes is a product of multiple phase investments in bus stop characteristics and operational treatments over the course of time. LaFontaine is anticipating micro transit pilot projects and Yelm may be a good candidate, or augmenting evening span of service with something like on demand. He's excited about a project provided through the regional mobility program that would augment the current commuter service with another version which would be anchored out of the Lacey Transit Center and route through Hawks Prairie and make a connection with the Pierce Transit 206 which provide on base service to JBLM.

LaFontaine discussed another added service to provide a route design mindful of the attendance boundaries of the high schools and college students. It's an enhanced focus on student mobility (i.e. early morning and after school activities, and cross-town service).

It was M/S/A by Melnick and Pierce to authorize a public hearing on July 17, 2024, at 5:30 p.m. to receive public comment on the draft 2023 Annual Report and 2024-2029 TDP.

G. Authority Community Representative Recruitment. Bergkamp presented the recruitment for an Authority Community Representative position. Community Representative Don Melnick's term ends December 31, 2024, and he's not eligible for reappointment, per the Authority Bylaws (see section IV 4.3 Selection – Community Representatives as attached). Staff will advertise using available outlets including our website, Facebook, Rider Alerts, and a press release. We also contact our CAC members and ask our community partners and local jurisdictions to share the information on their social media channels and distribute materials to any persons expressing interest.

Staff proposes the following recruitment schedule for Authority member review.

- September 2, 2024: Release recruitment information
- October 23, 2024: Applications Due
- November 6, 2024: ITA Selects Candidates to Interview
- November 13, 2024: Candidate Interviews (Special Meeting)
- November 20 or December 4, 2024: Select Candidate
- January 15, 2024: First ITA meeting with new Community Representative

The Authority directed staff to move forward with the outlined recruitment process. They want to ensure the recruitment outreach reflects the diversity of the community and reaches as many members of the community as possible. They ask staff to look at other ways to reach out besides the regular social media avenues.

H. Warehouse Lease. Director of Fleet & Facilities Maintenance, Jonathon Yee, presented a lease for warehouse space for storage of agency property during construction.

As the Intercity Transit Pattison Expansion and Rehabilitation Project progresses toward the maintenance shop remodel phase there is a need to store shop equipment and other agency property off-site. Moving non-mission-critical equipment and materials offsite will allow the Fleet Maintenance and Inventory Teams to maximize the limited space available for continued operations during the shop remodel and the reduced congestion will increase site safety.

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Staff have engaged the support of the Washington State Department of Enterprise Services, Real Estate Services team for assistance in the proper acquisition of leased warehouse space to fulfill our project needs. Through this government-to-government partnership several locations were evaluated and at least two available properties have been identified that will satisfy the space and location requirements and allow staff to regularly access the equipment and materials as needed.

While the need for warehouse space is temporary, it is essential and needed as soon as reasonable through the end of construction which is currently estimated through late 2026. The absence of leased space is hampering our efforts to plan and program the logistics and management of our vital materials and equipment.

The estimated lease costs are not expected to exceed \$275,000, which includes \$239,000 for rental fees, planned electrical additions and an approximate 15% contingency of \$36,000.

It was M/S/A by Melnick and Cox to authorize the General Manager to enter into lease agreement(s) for warehouse space for the duration of Intercity Transit's Pattison Expansion and Rehabilitation construction project in an amount not-to-exceed \$275,000.

COMMITTEE REPORTS

- A. Thurston Regional Planning Council (June 7).** Cox said TRPC received an update on the Federal Transit Asset and Transit Safety Performance Measure targets for 2024. Federal law requires IT to set performance targets for their assets and safety and also requires TRPC in its role as the metropolitan planning organization for the Thurston region to track the transit asset performance targets and adopt its own transit safety targets. TRPC historically adopts IT's transit safety performance targets since IT is the only public transit agency provider in the region. Final action will be taken on July 12.

TRPC received a report on rural transit funding service. Rural transit is a weekday accessible route deviated on demand service serving the confederated tribes of the Chehalis Reservation, Tumwater, Bucoda, Grand Mound, Rainier, Rochester and Tenino. It maintains connections to IT, Twin and Grays Harbor Transit. TRPC has been working with the Department of Transportation on two grants for the rural transit service, continuing service and expanded service.

TRPC received two planning grants from WSDOT to continue working with partners to install bus stop signs and timed stops to provide training for riders who request flag down stops.

TRPC is almost ready to rollout an application for people with Samsung and iPhones that will allow riders to track their bus in real time. They had a mid-year update and putting together a subcommittee to review member assessments for the purpose of providing more capital for internet technology projects.

- B. Transportation Policy Board (June 12).** Belk said the TPB received the same presentation as TRPC on the transit asset and safety performance measures and made the recommendation that TRPC adopt those targets. TPB also discussed the

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redistributed project process. Unlike the call for projects that determines how we allocate funding for new money, this is the money that other states and other agencies did not spend. TPB talked through how that typically goes and some of it's out of our control with WSDOT. TRPC has a list of millions of dollars of already obligated projects that are ready to receive more federal funding if it comes our way. There's probably going to be an unprecedented amount of money to spend. He thinks we're well positioned there.

The final topic was regarding the regional transportation plan update and in particular, there's a lot to that, but in this meeting, we discussed the climate change aspects of the RTP update. Marc Daily talked about the history of climate change to what extent it was addressing prior plans and other agency documents and how we plan to incorporate that more directly into specific chapters of the RTP, and there will be more coming on that moving forward. The parts of our RTP to receive more explicit elements regarding climate change will be in Chapter 2 the recommendations portion, Chapter 3 the guiding principles, goals and policies section, Chapter 5 future conditions as we try to into the crystal ball, and Chapter 7, environmental considerations.

- C. Community Advisory Committee (June 17).** Smit said the CAC received an update on the Dial-A-Lift, Travel Training and Bus Buddy programs. LaFontaine gave the presentation on Title VI Program and Draft Transit Development Plan. The members also selected the ad-hoc committee for the upcoming recruitment.

GENERAL MANAGER'S REPORT

Bergkamp invited everyone to ride the Bubble Bus in the Yelm Prairie Days Parade on Saturday, June 22, 2024. The parade begins at 9 a.m., but please arrive by 8:30 a.m. and meet up at the Yelm Cinemas parking lot.

Dial-A-Lift (DAL) Operator Dan Savage competed in the Community Transportation Association of America's (CTAA) Roadeo body-on-chassis division held in West Palm Beach, Florida. Savage took 7th place overall, and also earned the "Most Spirited Driver" award. This award is a testament to honing his craft as a professional driver through countless roadeo competitions, and to the kindness and compassion he shows to co-workers, DAL clients, and anyone he meets. Savage understands that going "The Distance" doesn't always mean placing first at roadeos. There are lessons he learns from competing which he selflessly shares with others.

Reminder that IT's Regional South Sound Roadeo will take place the weekend of June 29 & 30. June 29 is practice day, while the 30th is competition day. The maintenance portion of the competition will take place at our maintenance shop at Pattison, while the driving competition will take place at the Tumwater Brewery Grounds.

Board member and Lacey City Councilmember, Carolyn Cox and Bergkamp discussed the opportunity for Intercity Transit employees to participate in a local Toastmasters Club called Stately Speakers by offering a hybrid meeting place for the club to start in September. Intercity Transit hosted a Toastmaster's club in the past called Easy Speakers and it was an incredibly

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beneficial professional development tool for our employees and it will be great to offer that opportunity again.

Bergkamp invited the Board to Transit Appreciation Day being held on July 31 from 10 a.m. to 4 p.m. to celebrate the work of all transit industry employees, Board and Community Advisory Committee members, and volunteers. This year's theme is Summer Beach Party.

This past weekend, the Diversity, Equity, and Inclusion (DEI) Committee hosted a Gender Diversity workshop, presented by Charlie Best, a consultant in the LGBTQIA+ community, which Bergkamp and other employees attended. The presentation provided the building blocks of understanding and the language to engage in a discussion about gender from identity and cultural lenses. Using the framework of gender expression and gender identity, we were able to self-reflect and have opportunities to story tell as a group to investigate our own identities and better understand the diverse gender identities of ourselves, our customers, and coworkers. Bergkamp personally feels better equipped to recognize how gender identity and expression manifests in her life, deepens her understanding of gender expression, identity, and the gender binary, how to grow in her use of gender-inclusive terminology and language, and expand knowledge of gender-inclusivity frameworks to her life and professional realm. Bergkamp gave a big thank you to all DEI Committee members for coordinating this great workshop, especially with Pride Month upon us.

The 2023 NTD Reporting and NTD Reporting Audit from State Auditor's Office is complete, and IT passed with flying colors. Congrats to CFO Jana Brown, Vanpool Manager Lynne Cunningham, Senior Planner Steve Swan, and DAL Manager Kevin Karkoski, for their tireless efforts on all the data mining and reporting required to make this a success.

AUTHORITY ISSUES

Mejia said the County is going on recess for the next three weeks. Commissioners will be available for individual meetings, but the Board meetings are canceled.

Belk participated in the state auditor's exit meeting which was a review of IT's national transit database process. Belk said it was apparent the auditor's office is happy with Intercity Transit and there was good rapport between them and IT staff.

Cox said construction at the roundabout at Carpenter and Britton Parkway is going to be difficult to access coming from the west. Accessing going north on Carpenter and making a right onto Britton is more accessible. Also, there's construction on East Pacific beyond College Street all the way up to Carpenter.

Melnick said Jonathon Yee gave him a tour because he was curious about what was happening with the maintenance facility remodeling. And Yee convinced Melnick everything is under control regarding process of acquiring the gas hand when the buses arrive so we can test. Melnick said the public comment about the roundabout issue reminded him how public trust in government has declined and IT must be prepared for that and determine what public involvement entails and it involves doing homework in advance and figuring out where the problems will be and engaging the people in the community in the conversation beforehand.

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Neuville was in Washington DC last week and met with congressional staff and senators from Washington and he'd be happy to answer any questions about the nature of the conversation. Also, referring to what's been discussed earlier, he said we have to recognize as the younger generation becomes a greater portion of the voting, you'll see they rely on good public works. Don't lose sight that even though things have a way of slowly changing, he thinks they're changing towards public planning and providing good service.

ADJOURNMENT

With no further business to come before the Authority, Chair Gilman adjourned the meeting at 8:12 p.m.

INTERCITY TRANSIT AUTHORITY

Clark Gilman

Clark Gilman, Chair

ATTEST

Patricia Messmer

Pat Messmer
Clerk to the Authority

Date Approved: July 17, 2024

Prepared by Pat Messmer, Clerk of the Board/Executive Assistant, Intercity Transit.

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INVENTORY DEPARTMENT

Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
1	Lamp, clear back up, dialight ((dal))	82-79102-000	6	\$15.97	\$95.82
2	Lamp, red brake & taillight dialight ((dal))	82-79103-000	3	\$18.13	\$54.38
3	Lamp, amber turn dialight (((dal)))	82-81280-000	6	\$13.05	\$78.29
4	Lamp, auxillary interior light w/o switch	61641	3	\$1.73	\$5.18
5	Light, clear reverse & docking	61e41	2	\$13.85	\$27.69
6	Light assy, license plate, led	10229119/g	1	\$7.34	\$7.34
7	Lamp, led amber, for flashing top light	64039-03	4	\$16.84	\$67.35
8	Light, led amber marker	19250y	1	\$2.42	\$2.42
9	Lamp, led red marker	19031r	4	\$2.99	\$11.97
10	Lamp, led red marker	19250r	1	\$1.98	\$1.98
11	Light assy, center brake, 3rd	60250r	1	\$8.64	\$8.64
12	Lamp, clear led, wheel chair ramp	65040-1	1	\$2.16	\$2.16
13	Light, 4" oval led push lens	63889	1	\$12.82	\$12.82
14	Circuit breaker, 10 amp	30055-10	3	\$0.87	\$2.60
15	Circuit breaker, 20 amp	30055-20	1	\$0.81	\$0.81
16	Circuit breaker, 30 amp	30055-30	1	\$1.11	\$1.11
17	Circuit breaker, 15amp	30409-15	2	\$1.10	\$2.20
18	Solenoid, continuous duty, 80 amp 12v 3 terminal	St95	1	\$11.26	\$11.26
19	Wiper, passenger	10329206	3	\$2.19	\$6.58
20	Wiper, front r. & l.	Wb000022ag	2	\$2.18	\$4.37
21	Counter, 5 position passenger	1x5	2	\$6.69	\$13.37
22	Line, brake off master cylinder, rear port	20784608	2	\$18.09	\$36.19
23	Line, brake off master cylinder, front	20784610	3	\$20.67	\$62.00
24	Springs. Leaf	22799636	2	\$0.00	\$0.00
25	Belt, serpentine	25-061369hd	2	\$19.28	\$38.56
26	Hose, lower radiator	19351811	1	\$40.84	\$40.84
27	Wire, 18/2 w/c lift electrical	7422k2	406	\$0.06	\$24.51
28	Strap, w/c restraint	45-13951	2	\$3.07	\$6.15

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
29	Bushing, vertical knuckle link	25386	23	\$0.82	\$18.88
30	Pendant, ricon kit	33022	1	\$59.54	\$59.54
31	Buckle asm female, w/ switch	22017	1	\$10.02	\$10.02
32	Seat belt, passenger outer	0023396	1	\$6.42	\$6.42
33	Belt, w/c extensions	22920	4	\$22.68	\$90.72
34	Belt, w/c, integrated	Fe200595	3	\$12.03	\$36.08
35	Belt, w/c restraint	Fe200855s	1	\$35.52	\$35.52
36	Panel, mirror switch gmt membrane	0030376-20	1	\$21.19	\$21.19
37	Control, power mirror switch, rosco	0035126	1	\$47.42	\$47.42
38	Mirror glass, flat	2204	3	\$5.53	\$16.58
39	Arm, mirror	605755	3	\$4.40	\$13.20
40	Timer, heated mirror	68343	1	\$6.41	\$6.41
41	Mirror, convex	708156	4	\$5.08	\$20.33
42	Mirror,driver/passenger w/heat	709006	1	\$17.15	\$17.15
43	Rubrail endcap, aluminum	0001113	3	\$0.78	\$2.35
44	Filter, oil	12691158	7	\$3.06	\$21.43
45	Filter, fuel	19259309	3	\$17.33	\$51.98
46	Filter, fuel	Tp3018	3	\$14.89	\$44.68
47	Filter, oil	51516	1	\$0.94	\$0.94
48	Sensor, water in fuel, bottom of f. Filter	12676436	2	\$8.95	\$17.91
49	Screen, fuel screen kit	19259252	1	\$17.13	\$17.13
50	Pigtail connector, water ib fuel sensor	Ec263	1	\$5.54	\$5.54
51	Filter, fuel	33097	1	\$2.44	\$2.44
52	Filter, air	42385	1	\$1.21	\$1.21
53	Bolt, air cleaner, also radiator top mount	N606675-s439	4	\$0.38	\$1.50
54	Filter, air	20815924	2	\$30.75	\$61.50
55	Connector, transmission cooler	15724728	2	\$4.61	\$9.22
56	Cooler, transmission	70273	1	\$18.75	\$18.75
57	Cable, transmission shift at tranny, lower	25939774	1	\$6.57	\$6.57

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
58	Hose, hydraulic, hydroboost to pump, pressure	22792984	1	\$10.23	\$10.23
59	Hose, p/s hydroboost to steering box	84371432	1	\$12.85	\$12.85
60	Hydroboost, brakes (has core)	19371364	1	\$119.82	\$119.82
61	Lines, transmission cooler (set)	20916868	1	\$24.64	\$24.64
62	Control arm, upper l.h.	25793550	1	\$55.40	\$55.40
63	Control arm, upper r.h.	25793553	1	\$55.40	\$55.40
64	Bushing, upper control arm	267-4457	8	\$3.08	\$24.64
65	Box, steering gear, has a core	39-1191	1	\$77.74	\$77.74
66	Shock, front extended, testing	76868	2	\$12.77	\$25.54
67	Shock, rear	84301668	2	\$16.99	\$33.98
68	Shock, front	84334623	2	\$17.14	\$34.28
69	Reinforcement, left front upper shock tower	23208009	1	\$66.87	\$66.87
70	Reinforcement, right front upper shock tower	23208010	2	\$66.11	\$132.22
71	Reservoir, power steering assy	19257561	1	\$9.92	\$9.92
72	Insulator, front coil spring upper	25751134	4	\$2.96	\$11.85
73	Pump, power steering	84023339	1	\$61.66	\$61.66
74	Microphone, mobile, mounted in holder	Mic-102	2	\$13.00	\$26.00
75	Module, transmission control (tcm)	24275874	1	\$145.13	\$145.13
76	Plate, 1-2-3-4 steels transmission	24248007	1	\$16.84	\$16.84
77	Seal kit, transmission case	24260146	1	\$18.27	\$18.27
78	Plate, valve body	24272467	1	\$2.51	\$2.51
79	Gasket, transmission pan	8677743	1	\$10.35	\$10.35
80	Bolt, trans pan	11515756	13	\$0.27	\$3.54
81	Gasket, cooler line to transmission	15251488	1	\$1.24	\$1.24
82	O-ring, front pump	24224577	2	\$1.46	\$2.91
83	Seal ring, turbine shaft	24224655	6	\$0.77	\$4.62
84	Seal kit, transmission control module	24236927	1	\$3.43	\$3.43
85	Seal, front pump	24237531	1	\$4.89	\$4.89

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
86	Dipstick, transmission	25828609	1	\$4.40	\$4.40
87	O-ring, tranny dipstick center	26020642	1	\$2.09	\$2.09
88	Seal, ext. Housing, trans, 4l80e booted	8677463	2	\$1.94	\$3.88
89	Module assy, def pump, sets on top	22902634	1	\$113.31	\$113.31
90	Plug, spark	7440	7	\$1.00	\$6.97
91	Seal kit, all ornigs & seals def tank	22902626	1	\$11.52	\$11.52
92	Seal kit, def tank	22902627	1	\$3.64	\$3.64
93	Def reservoir oring kit, 2 small orings	84412928	1	\$66.45	\$66.45
94	Gasket, egr valve	12635466	2	\$1.69	\$3.39
95	Valve, egr	12639422	1	\$75.94	\$75.94
96	Injector, def includes gasket	12647372	1	\$60.62	\$60.62
97	Cooler, egr	12656036	1	\$153.14	\$153.14
98	Gasket, intake manifold round	97368325	1	\$4.66	\$4.66
99	Gasket, intake manifold to throttle body	97375503	1	\$2.60	\$2.60
100	Gasket, egr valve to cooler	98062923	1	\$1.24	\$1.24
101	Gasket, egr cooler	98070023	2	\$1.23	\$2.46
102	Sender, fuel level in tank	19329220	1	\$31.17	\$31.17
103	Solenoid, evap purge	12581282	1	\$7.71	\$7.71
104	Bolt, throttle body	11611133	4	\$0.82	\$3.26
105	Injector, direct fuel # 1 through # 8	19210900	3	\$89.59	\$268.78
106	Injector, fuel, indirect	19421482	1	\$57.61	\$57.61
107	Nut, glow plug	11601765	2	\$1.23	\$2.47
108	Glow plug	12639701	3	\$6.84	\$20.51
109	Switch, engine fuel vacuum	12641590	1	\$9.84	\$9.84
110	Module, glow plug control	12652113	1	\$81.16	\$81.16
111	Sensor, exhaust pressure differential	12630257	1	\$25.87	\$25.87
112	Sensor, exhaust gas temp pos.2	12643373	1	\$22.81	\$22.81
113	Sensor, egt exhaust temp position 3 & 4 only	19418900	1	\$13.44	\$13.44

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
114	Sensor, egt position 1 only, exhaust gas temp	19418988	1	\$10.63	\$10.63
115	Sensor, maf, mass air flow	23259883	1	\$28.65	\$28.65
116	Hose, dpf, position 1	25892627	1	\$3.44	\$3.44
117	Hose, dpf, position 2	25892628	1	\$3.44	\$3.44
118	Gasket, oil cooler, triangular, left	12640849	1	\$1.83	\$1.83
119	Gasket, oil cooler, triangular, right	12640850	1	\$1.83	\$1.83
120	Sensor, nitrogen oxide, position 1, nox	12671387	2	\$67.04	\$134.08
121	Sensor, nitrogen oxide, position 2, nox	12671388	1	\$77.10	\$77.10
122	O-ring, water pump outlet pipe	94011702	1	\$6.21	\$6.21
123	O-ring, oil cooler adapter to block,outlet	94399279	3	\$1.06	\$3.19
124	Gasket, steel rectangular, oil cooler to block	97192666	1	\$4.83	\$4.83
125	Seal, rectangular, oil cooler adapter to block	97192667	1	\$1.19	\$1.19
126	O-ring, oil cooler adapter to block, inlet	97216175	1	\$1.30	\$1.30
127	Gasket, engine oil cooler	97358847	2	\$3.10	\$6.20
128	Cylinder, overhead cabinet door lock, 5/8"	10232462	1	\$1.18	\$1.18
129	Latch, battery tray	Sl-2105zn-kf	2	\$1.37	\$2.74
130	Gasket, cat converter exhaust 4 hole, dpf	15126137	1	\$2.27	\$2.27
131	Pipe, dpf, pressure sensor position 2	20803214	1	\$2.41	\$2.41
132	Pipe, dpf, pressure sensor position 1	20803219	1	\$2.49	\$2.49
133	Battery tray and slides	Sp60-111	1	\$382.22	\$382.22
134	Module, cover kit, wiper motor	19169126	1	\$25.49	\$25.49
135	Pump, hvac electric vacuum pump	23490194	1	\$51.21	\$51.21
136	Switch, turn signal,wipers,headlights	D811c	1	\$4.96	\$4.96
137	Relay, flasher timer, adjust 1-1000 sec	0029497	2	\$17.01	\$34.01
138	Circuit board, rear a/c includes fuses & relays	10211525	1	\$104.51	\$104.51
139	Knob, temp snowflake	10231268	2	\$0.57	\$1.13
140	Retainer, brake switch	11548247	1	\$1.48	\$1.48

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
141	Sensor, brake pedal position	13579088	1	\$2.22	\$2.22
142	Switch, brake light on pedal	15861245	2	\$5.59	\$11.17
143	Chime, multifunction module	20901252	1	\$25.51	\$25.51
144	Sensor, rear backup in bumper module	S-sh02	2	\$28.98	\$57.96
145	Weatherstrip l.h. b-pillar	25867740	1	\$10.85	\$10.85
146	Filter, rear a/c	Ftr-001	2	\$7.10	\$14.20
147	Weatherstrip, drivers door on body	84979904	1	\$28.17	\$28.17
148	Clutch fan electric	20788261	1	\$59.59	\$59.59
149	Motor, rear hvac fan	Blw-206p	2	\$31.48	\$62.96
150	Hose, a/c compressor to condenser, discharge	23364123	1	\$21.60	\$21.60
151	Foot, mounting, condensor fan	Ta8000065	50	\$0.10	\$4.80
152	A/c belt tensioner	12580196	1	\$12.50	\$12.50
153	Seal, front crank	97209341	1	\$8.78	\$8.78
154	Tensioner, serpentine belt	98094201	1	\$22.88	\$22.88
155	Pulley, idler, alternator	98057284	2	\$8.19	\$16.37
156	Fan, rear heater 5" puller, 12 volt low profile	10232858	2	\$32.09	\$64.17
157	Motor, blower front	84360848	1	\$18.38	\$18.38
158	Connector, blow mtr resistor	15306007	1	\$12.64	\$12.64
159	Control head, front factory heater	84793087	2	\$41.59	\$83.18
160	Actuator, outside air vacuum, 1 vac line	1996835	1	\$1.82	\$1.82
161	Valve, defroster actuator, 2 vacume lines, a pille	89018674	1	\$13.48	\$13.48
162	Circuit board, a/c with relays & fuses	0031539-4	1	\$42.64	\$42.64
163	Compressor, front a/c with clutch, factory	84208258	1	\$80.99	\$80.99
164	Hose, lo press. A/c compressor	25918384	1	\$20.01	\$20.01
165	Gasket, oil cooler pan	15203889	1	\$1.31	\$1.31
166	Microphone kit, wireless	X10dr-pu2	1	\$132.00	\$132.00
167	Filter, 30 amp	75074	1	\$18.47	\$18.47

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
168	Cable, radio interface adaptermoto 26 pin	Xca-m26	1	\$10.50	\$10.50
169	Thermostat, 185 degrees	97241129	2	\$10.16	\$20.31
170	Thermostat, 180 degree	97241130	2	\$8.67	\$17.35
171	Gasket, water pump outlet to oil cooler pipe	12635594	1	\$1.11	\$1.11
172	Pump, water	12637105	1	\$59.46	\$59.46
173	O-ring, w/p pump pipe to t.stat housing	94011602	1	\$0.74	\$0.74
174	Seal, pipe to water pump	94011603	1	\$0.68	\$0.68
175	O-ring, waterpump mounting	94013304	1	\$3.30	\$3.30
176	Bolt, crankshaft balancer	97329601	1	\$3.39	\$3.39
177	Tank, coolant w/sensor	22892637	1	\$30.01	\$30.01
178	Nut, degas bottle	N623332-s439	3	\$0.20	\$0.61
179	Line, trans cooler - radiator to cooler	15808252	1	\$16.91	\$16.91
180	Tube, engine oil dipstick includes oring	12631778	1	\$10.91	\$10.91
181	Seal, engine cover, (doghouse)	89045152	1	\$18.40	\$18.40
182	Dipstick, engine oil	12631777	1	\$8.60	\$8.60
183	Oring, engine oil dipstick tube	94036238	2	\$0.73	\$1.45
184	Gasket, oil pan	12612350	1	\$6.98	\$6.98
185	Gasket, flywheel housing cover, engine cover	97229043	1	\$1.30	\$1.30
186	Sensor, cac air temp	12625041	1	\$7.39	\$7.39
187	Oring, oil fill tube, engine	12625100	1	\$4.14	\$4.14
188	Clamp, cac cleaner outlet hose	15297854	1	\$1.16	\$1.16
189	Hose, cac cleaner outlet	15849822	1	\$32.48	\$32.48
190	Tube, engine fill includes oring	98090962	1	\$9.46	\$9.46
191	Plug, engine oil drain includes seal, duramax	11569943	1	\$1.22	\$1.22
192	Cap, engine oil	12573337	1	\$3.19	\$3.19
193	Hose, cac inlet connector	22865371	1	\$27.89	\$27.89
194	Starter assembly with solenoid	12721722	1	\$60.99	\$60.99

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
195	Regulator	Px-6000	3	\$27.91	\$83.72
196	Stator, 14v	Px-4290	4	\$25.84	\$103.34
197	Brush holder assy.	Px-4283	15	\$5.25	\$78.68
198	Cover, rear rectifier, black	Px-4285	4	\$2.12	\$8.48
199	Bolt, alternator mounting bolts 10x1.25x90	11516360	2	\$0.82	\$1.63
200	Insulator, heat sink stud	Px-1039	23	\$0.82	\$18.75
201	Stud, heat sink	Px-1040	25	\$0.10	\$2.57
202	Nut, sb rotor	Px-1060	12	\$0.24	\$2.85
203	Insulator, heat sink stud	Px-1091	6	\$0.06	\$0.33
204	Nut, keps	Px-1099	22	\$0.03	\$0.56
205	Washer, flat	Px-1116	7	\$0.02	\$0.12
206	Insulator, gray fiber washer	Px-4221	6	\$0.56	\$3.36
207	Insulator, w/shoulder bolt	Px-4227	8	\$0.15	\$1.16
208	Pigtail assy, 2 wire	Px-4273	3	\$1.22	\$3.67
209	Bearing, rear	Px-4279	13	\$3.25	\$42.19
210	Washer, rear cover bearing, (px-4v- 220)	Px-4280	13	\$0.56	\$7.28
211	Bolt. Thru	Px-4286	20	\$0.27	\$5.45
212	Ring, metal tolerance	Px-4297	11	\$0.94	\$10.29
213	Diode strap, negative	Px-5335	12	\$1.42	\$17.04
214	Alternator, penntex	Px-4v-220-10	0	\$0.00	\$0.00
215	Alternator, denso internal parts	Px4vhp-240a	1	\$127.49	\$127.49
216	Housing, fuel filler, round l. Rear	0023839	1	\$15.28	\$15.28
217	Cable & handle, hood latch release	22759325	1	\$9.23	\$9.23
218	Cover, rear bumper lh end	25962247	1	\$9.42	\$9.42
219	Cover, rear bumper rh end	25962248	1	\$11.48	\$11.48
220	Gear, with bushing, for entry door	0029581-15	2	\$15.84	\$31.69
221	Motor, for entry door	0029581-51	1	\$50.62	\$50.62
222	Module, pc board for entry door	10205270	1	\$73.88	\$73.88
223	Knob, lumbar adjusting	55913	1	\$1.11	\$1.11

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
224	Lever, recliner rh curved	55992	1	\$0.27	\$0.27
225	Lever, recliner rh curved	55993	1	\$0.30	\$0.30
226	Spacer, recliner lever	55994	3	\$0.07	\$0.20
227	Screw, recliner lever	55995	6	\$0.32	\$1.91
228	Handle, recliner passenger front seat	88981429	1	\$1.56	\$1.56
229	Cylinder, def door lock, 1"	Tbb67000779	1	\$3.65	\$3.65
230	Guard, door edge	730-2521	1	\$0.78	\$0.78
231	Latch kit, side window	87916	2	\$3.53	\$7.05
232	Handle, driver door outer	25942271	1	\$9.07	\$9.07
233	Panel, modesty 24 x 20, color #672 gray	0024212-1	1	\$37.41	\$37.41
234	Actuator, sliding door pass	12362544	2	\$10.31	\$20.62
235	Hook, coat	1760a1	2	\$0.19	\$0.37
236	Hook, drivers visor retainer hook	25840046	1	\$2.95	\$2.95
237	Bluetooth, in-car speakerphone, visor	Jabra tour	1	\$0.00	\$0.00
238	Keyless entry, avital	3100lx	2	\$8.18	\$16.36
239	Circuit breaker, main	1010	3	\$7.00	\$21.00
240	Lens, w/c lift & interior	18-1011	1	\$0.22	\$0.22
241	Box, fuse panel, under hood	22765296	1	\$40.71	\$40.71
242	Add a circuit, ato	Fha200	1	\$2.94	\$2.94
243	Bulb, fog lamp	15200611	2	\$3.29	\$6.58
244	Fare box lock cylinder assy, retrofit kit	M165796	2	\$16.75	\$33.50
245	Mud flap, front molded set	12496340	2	\$10.80	\$21.59
246	Switch, rotary foot	Tig31066	1	\$12.71	\$12.71
247	Harness, telma foot switch, chevy	Tik10315	1	\$37.72	\$37.72
248	Harness, telma foot switch	Tik10685	1	\$44.40	\$44.40
249	Shield, inner fender splash, l.h. front	23507604	2	\$7.72	\$15.44
250	Gasket, rear axle hub	12471641	2	\$2.75	\$5.50
251	Seal, oil, rear axle hub	15823962	2	\$7.45	\$14.90
252	Stud, wheel front	11588810	3	\$1.40	\$4.19

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
253	Retainer, spindle nut	390622s	1	\$0.27	\$0.27
254	Nut, rear wheel axle stud	9591924	8	\$2.71	\$21.70
255	Master cylinder, brake	15936936	1	\$23.50	\$23.50
256	Kit, park brake shoes	23380398	2	\$23.96	\$47.92
257	Shoes, park brake	25904969	2	\$12.07	\$24.15
258	Seal kit, rear includes caliper slide pin rubbers	20777347	2	\$3.61	\$7.21
259	Pin / bolt kit rear calipers	20826650	1	\$8.70	\$8.70
260	Kit, bolts & bushings, front brakes	83266	2	\$1.43	\$2.86
261	Cable & handle assy, park brake	15226270	1	\$6.13	\$6.13
262	Cover, brake pedal pad	15706042	1	\$2.18	\$2.18
263	Pigtail, connector for abs jumper harness	13586114	1	\$6.06	\$6.06
264	Harness, r.h. rear speed sensor	25828206	1	\$3.57	\$3.57
265	Bearing & hub assy, front wheel l.h. & r.h.	84915033	1	\$46.54	\$46.54
266	Caliper, brake, right front	2502xa	1	\$18.21	\$18.21
267	Caliper, brake, left front	2502xb	1	\$18.21	\$18.21
268	Pads, front brake	84292733	1	\$33.96	\$33.96
269	Seatbelt, kit, rr	19181658	2	\$15.44	\$30.89
270	Seatbelt, kit, lr	19181660	2	\$16.01	\$32.03
271	Seatbelt, kit	19181897	1	\$39.51	\$39.51
272	Buckle, drivers seat belt, ((see notes))	19258472	1	\$20.71	\$20.71
273	Retractor, seat belt drivers l.h. factory	19258748	1	\$31.71	\$31.71
274	Cover, seat belt height adjuster, driver l.h.	22913924	1	\$14.57	\$14.57
275	Seatbelt adjuster assy	20872732	1	\$7.46	\$7.46
276	Clip, seatbelt comfort	25748088	2	\$4.03	\$8.05
277	Extender, rear seat, 9"	19207608	5	\$0.00	\$0.01
278	Extender, front only, 15"	22730279	18	\$0.00	\$0.00
279	Cable, seat release, z-end	19333	1	\$30.78	\$30.78
280	Truss lock	21329	7	\$2.63	\$18.39

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
281	Cap, truss lock, red	21477	3	\$1.30	\$3.90
282	Cover, driver side dump, flip up seat	21320	2	\$3.18	\$6.36
283	Cover, passenger side dump, flip up seat	21466	1	\$3.10	\$3.10
284	Armrest, drivers seat	56046	2	\$22.33	\$44.65
285	Armrest, freedman lemans sport seat	71806	2	\$14.99	\$29.98
286	Gasket, differential	26067159	2	\$1.97	\$3.94
287	Plug, drain, rear differential	12471479	1	\$3.33	\$3.33
288	Bolt, for strap on u-joint	15734903	4	\$0.71	\$2.85
289	Strap, u-joint	23170499	2	\$1.82	\$3.65
290	Plug, drain rear differential	92230583	1	\$2.18	\$2.18
291	Flange, mounts rear driveline to telma	Tif01081	1	\$20.24	\$20.24
292	Nut, pinion	15552844	2	\$2.99	\$5.99
293	Bearing, outer pinion	23243839	1	\$16.03	\$16.03
294	Sleeve, crush	26008741	2	\$2.52	\$5.04
295	Seal, pinion	26064030	1	\$6.44	\$6.44
296	Bearing, pinion pilot (3rd)	7451870	1	\$13.04	\$13.04
297	Bearing, inner pinion	9414917	1	\$19.33	\$19.33
298	Bearings, case	9436881	2	\$20.60	\$41.20
299	Ring & pinion kit	19210704	1	\$127.30	\$127.30
300	Carrier, bare rear diff case, 10.5, 14 bolt	26067357	1	\$170.55	\$170.55
301	Gear kit, differential side & pinion	12471687	2	\$100.67	\$201.34
302	Converter, catalytic (has core) cat	19420268	1	\$362.25	\$362.25
303	Mirror assembly, l.h. power, velvac	718747	1	\$85.27	\$85.27
304	Bracket, rear bumper r/h	10228873	1	\$31.99	\$31.99
305	Bracket, rear bumper l/h	10228874	1	\$15.99	\$15.99
306	Radiator	22805590	1	\$95.26	\$95.26
307	Hvac filter, 14x20, single	050142001	3	\$1.32	\$3.97
308	Hvac filter, ac 21" x 33 1/2"	0502133d01	1	\$3.08	\$3.08

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
309	Cover, l.h. passenger bottom fold down	1000/288	1	\$34.78	\$34.78
310	Cover, pass side first seat, bottom cover	1000/79-11	1	\$47.57	\$47.57
311	Cover, seat bottom 2pl/am2/fw/ntch ss, row123	1000-288-62108089	4	\$23.21	\$92.85
312	Cover, seat bottom 2pl/fw/ntch/ cs row 1&2	1000-289-62108089	2	\$19.82	\$39.65
313	Cover, seat cushion, very rear only	1000-81-62108089	2	\$10.56	\$21.12
314	Cover, seat back 2pl/am2/fw/ntch ss, row 1,2,3	1001-288-62108089	2	\$31.56	\$63.11
315	Cover, seat back 2pl/am2/fw/ntch, cs rows 1&2	1001-289-62108089	1	\$32.10	\$32.10
316	Cover, seat back, very rear only	1001-81-62108089	2	\$11.63	\$23.25
317	Cover, dr seat, complete	1005-120	1	\$67.79	\$67.79
318	Caliper, rh front	68157610aa	2	\$23.82	\$47.64
319	Caliper, lh front	68157611aa	2	\$31.24	\$62.48
320	Hvac filter, 16x24, single	050162401	12	\$1.99	\$23.88
321	Filter, hvac9 16" x 18"	313htpn1618	5	\$1.36	\$6.80
322	Hvac filter, 25x40	050252002	2	\$3.16	\$6.32
323	Hvac filter, 32 x 40, dble	050322002	3	\$7.14	\$21.42
324	Hvac filter, 40 x 40 1 fold	050402002	3	\$7.44	\$22.32
325	Hvac filter, 11 x 15, single	050111501	2	\$1.54	\$3.08
326	Filter, ac 14" x 33 1/2"	0501433d01	1	\$1.59	\$1.59
327	Filter, ac 21" x 33 1/2"	0502133d01	1	\$3.08	\$3.08
328	Hvac filter, 14x20, single	050142001	3	\$1.32	\$3.96
329	Hvac filter, 16x30 trailer	050163001	4	\$2.19	\$8.76
330	Hvac filter 20 x 28, single	050202801	6	\$3.11	\$18.66
331	Hvac filter, 15x15, single	050151501	4	\$1.52	\$6.08
INVENTORY DEPARTMENT TOTAL					\$9,032.46

INFORMATION SYSTEMS DEPARTMENT

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
1	Dell powervault md1200	2y8pjh2, fjnnkb2	2	\$150.00	\$300.00
2	Dell md3800i	8rh9382	1	\$299.88	\$299.88
3	Dell poweredge r520	1tflw102	1	\$119.99	\$119.99
4	Dell poweredge r730	2p94382, 2p8b382, cb65jh2, 2p95382	4	\$484.99	\$1,939.96
5	Emc jtfr-2, vnx 5200	Fcnjc150500033	1	\$199.99	\$199.99
6	Dell poweredge r530	42cbc42	1	\$300.00	\$300.00
7	Dell poweredge r720	Cf1yhx1, cf1xhx1, cf2whx1	3	\$119.99	\$359.97
8	Dell poweredge r720xd	856c6w1, 522s6x1	2	\$379.99	\$759.98
9	Emc ktn-stl3	Cf24y151200392	1	\$109.99	\$109.99
10	Revcord	Mcs6182015-7	1	\$500.00	\$500.00
11	Brightsign xt244	Tye06k000127, tye06r000134, tye06t000152, tye06j000118	4	\$700.00	\$2,800.00
12	Apc ups smt1500rm2uc	3s1834x14943, 3s1835x03430, 3s1834x14929	3	\$100.00	\$300.00
13	Apc ups smt1500rm2u	As1314220475, as1146220402	2	\$488.99	\$977.98
14	Apc ups surta2200rmxl2u	Qs1224131650,	1	\$159.99	\$159.99
15	Apc ups surta48xlbp	5s1226t07717	1	\$59.99	\$59.99
16	Shoretel 530	00104900bcc0, 00104900bc55, 00104900bcc1, 00104900bc53	4	\$23.45	\$93.80
17	Corning connector shelf w/blank cch panels	9004366999	1	\$99.00	\$99.00
18	Altronix ebridge	Ebridge1600pcr m	1	\$2,454.19	\$2,454.19
19	Altonix	R2432600ul	1	\$49.95	\$49.95
20	Axis 291 1u video serv rack	Hw0194218765, hw0194236088	2	\$89.95	\$179.90
21	Yellow cat 6 ethernet cable (11boxes, various lengths)	N/a	110 0	\$3.80	\$4,180.00
22	Dish network vip211k	R0101238262, r00095385479	2	\$99.00	\$198.00
23	Dell monitor attachment speakers	Various	16	\$12.99	\$207.84
24	Axis q1755-e camera	00408ce463b7, acc8e2c35e1	2	\$550.00	\$1,100.00

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
25	Arecont camera	Av20185dn (model#)	3	\$224.99	\$674.97
26	Motorola centracom	0954500460069, 0954500450117, 0954500460069	3	\$49.00	\$147.00
27	Jvc camera (pelco enclosure)	10140546, 16033064, 10140538, 16033058	4	\$213.50	\$854.00
28	Pelco camera enclosure	Eh3512-2hd	1	\$99.99	\$99.99
29	Cayan verifone genius injection station mx925	284-517-664	1	\$250.00	\$250.00
30	Brother dcp7060d multi function copier	U62711e1n4192 14	1	\$115.71	\$115.71
31	Meraki mv12w	Q2gv-du5z- mafz, q2gv- dc9s-a3ay	2	\$125.00	\$250.00
32	Trendnet giga fiber converter	Nt08312m00218	1	\$36.49	\$36.49
33	Pettite 2-port usb kvm switch	F3g7-060-0715	1	\$11.87	\$11.87
34	Avocent switch view 2svpua20	0637000185v44n	1	\$41.40	\$41.40
35	Netgear 5-port sitch	2n21193t019d1	1	\$15.00	\$15.00
31	Dell docking station pr02x	4238875401211, 4379428300065	2	\$19.99	\$39.98
32	Craftsman tool box	706-596013- 78360	2	\$149.99	\$299.98
33	Hp deskjet 2755e	Cn21pcz099	1	\$49.99	\$49.99
34	Motorola mc2000 phone	124cfu1213	1	\$88.88	\$88.88
35	Berkley wireless yellowjacket scanner (case)	025848	1	\$130.48	\$130.48
36	8 in one out usb kvm switch mt-801hk- c	X002nwm2pz	1	\$149.99	\$149.99
37	Watchdog 15-p	Tb17030747, tb17030717, tb16020778	3	\$343.57	\$1,030.71
38	Watchdog 100-p	Hx13100447	1	\$100.00	\$100.00
39	Apc cabinet system	E242296	2	\$1,875.00	\$3,750.00
40	Brightsign xd234	D1e95r001548	1	\$99.00	\$99.00
41	Brightsign hd224	44d94f00089	1	\$125.00	\$125.00
42	Interlogix fiver switch	Ge-dssg-244	1	\$1,130.04	\$1,130.04
43	Panasonic toughbook laptop cf29 (no h/d)	5lksa95091	1	\$50.00	\$50.00
44	Dell latitude e7470 (no hard drive)	Dmy4pf2	1	\$75.00	\$75.00
45	Dell latitude e7470 (no h/d)	1jy4pf2	1	\$75.00	\$75.00
46	Dell latitude e7470 (no h/d)	8nf9pf2	1	\$75.00	\$75.00
47	Dell latitude e7470 (no h/d)	71s4pf2	1	\$75.00	\$75.00

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Item	Description	Serial / Part #	Qty	Est. Fair Market Unit Value	Est. Total Value
48	Dell latitude e7470 (no h/d)	Gny4pf2	1	\$75.00	\$75.00
49	Dell latitude 7275 (no h/d)	Hs7fqc2	1	\$50.00	\$50.00
50	Dell latitude 7490 (no h/d) (no bat)	42rqsq2	1	\$80.00	\$80.00
51	Dell latitude 7490 (no h/d)	2hkqsq2	1	\$100.00	\$100.00
52	Optiplex 9010 (no h/d)	J218sw1	1	\$75.00	\$75.00
53	Dell precision tower 3620 (no h/d)	Dpx3gk2	1	\$50.00	\$50.00
54	Dell precision tower 3620 (no h/d)	Dpvzfk2	1	\$50.00	\$50.00
55	Dell precision tower 3620 (no h/d)	Dpv1gk2	1	\$50.00	\$50.00
56	Dell precision tower 3630 (no h/d)	Db4khq2	1	\$120.00	\$120.00
57	Dell precision tower 3630 (no h/d)	F9ylhq2	1	\$120.00	\$120.00
58	Dell precision tower 3630 (no h/d)	Db4jhg2	1	\$120.00	\$120.00
59	Dell precision tower 3630 (no h/d)	Db4lhq2	1	\$120.00	\$120.00
60	Dell precision tower 3620 (no h/d)	Dq12gk2	1	\$50.00	\$50.00
61	Dell precision tower 3620 (no h/d)	Dpx0gk2	1	\$50.00	\$50.00
62	Dell precision tower 3620 (no h/d)	Dq02gk2	1	\$50.00	\$50.00
63	Dell precision tower 3620 (no h/d)	Dpw4gk2	1	\$50.00	\$50.00
64	Canon imageformula cr-190i	Fg313672	1	\$50.00	\$50.00
INFORMATION SYSTEMS TOTAL					\$28,800.88
TOTAL ESTIMATED SURPLUS VALUE					\$37,833.34