

# 2025- 2028 Proposed TIP

IT #	Project	2025	2026	2027	2028	TOTAL 2025 - 2028	Federal	Type	Local	Total	Funding Source
1	IT 1601 Capital Preventive Maintenance	\$0	\$0	\$2,311,942	\$2,311,942	\$4,623,884	\$3,699,107	PSRC Earned Share Sec. 5307 and Sec. 5339	\$924,776.80	\$4,623,884.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
2	IT 1603 Vanpool Vans - Replacement	\$840,480	\$608,957	\$1,532,003	\$952,180	\$3,933,620	\$3,146,896	State Public Transit Rideshare	\$786,724.00	\$3,933,620.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
3	IT 1604 Bus Stop Enhancements & Accessibility	\$1,825,950	\$260,000	\$260,000	\$260,000	\$2,605,950	\$2,084,760	Secured federal CPF. TRPC Community Project Funding (CPF)	\$521,190.00	\$2,605,950.00	Secured federal CPF. TRPC Contingency project via Regional competition
4	IT 1605 Walk N Roll Youth Education Programs - TRPC - FHWA Transfers (TAP/ STBG)	\$0	\$0	\$660,498	\$330,249	\$990,747	\$856,996	Secured & Anticipated Federal/ Regional	\$133,750.85	\$990,747.00	TRPC Secured & Anticipated Federal Funds
5	IT 1701 Replacement, heavy duty coaches - <u>\$1.5M planning</u> (PSRC earned share and Direct Apportionment)	\$7,863,038	7931759	\$6,178,602	\$6,178,602	\$28,152,000	\$22,521,600	Sec. 5307, 5339 & PSRC Earned Share	\$5,630,400.00	\$28,152,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
6	IT 1901 Replacement Dial A Lift vehicles - <u>\$291K</u>	\$3,528,636	\$0	\$4,028,086	\$0	\$7,556,722	\$6,045,378	State consolidated funds & Future 5310 in FY25	\$1,511,344.40	\$7,556,722.00	Anticipated regional federal funds (contingency list) and anticipated State funds
7	IT1903 High Performance Corridor Service or BRT "lite"	\$5,428,000	\$12,500,000	\$6,000,000	\$6,072,000	\$30,000,000	\$24,000,000	State RMG & Federal 5339 & 5307 or competitive	\$6,000,000.00	\$30,000,000.00	Partial funding, RMG project supports implementation plan
8	IT2001 Alternative Fuel Infrastructure (Facility & Site improvements)	\$5,720,000	\$4,000,000	\$4,000,000	\$3,000,000	\$16,720,000	\$13,376,000	State RMG & Federal 5339 & 5307 or competitive	\$3,344,000.00	\$16,720,000.00	Secured RMG funding
9	IT 1801 Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$0	\$5,046,000	\$0	\$0	\$5,046,000	\$4,036,800	Anticipated State award	\$1,009,200.00	\$5,046,000.00	Anticipated State LEAP award for 2025- 2027 biennium
10	IT 2201 Northeast Lacey Operational Support Terminal Facility*	\$945,653	\$0	\$3,027,174	\$3,027,174	\$7,000,000	\$5,600,000	Regional Secured Federal Funds, State Bus & Bus Facilities funding and Anticipated 5339 funding.	\$1,400,000.00	\$7,000,000.00	Regional Secured Federal Funds, State Bus & Bus Facilities funding and Anticipated 5339 funding.
11	IT 2501 Real Time Signage and Core Customer Info Navigation	\$2,000,000	\$1,937,000	\$400,000	\$400,000	\$4,737,000	\$3,789,600	Secured State RMG funding & Anticipated CDS/ CPF request	\$947,400.00	\$4,737,000.00	Secured State RMG funding & Anticipated CDS/ CPF request
12	IT 2502 Smart Corridors Phase 4	\$437,965	\$500,000	\$500,000	\$0	\$1,437,965	\$1,150,372	Unsecured federal funding	\$287,593.00	\$1,437,965.00	Anticipated regional federal funds
<b>Total Federal Funded Projects</b>		<b>\$28,589,722</b>	<b>\$32,783,716</b>	<b>\$28,898,304</b>	<b>\$22,532,146</b>	<b>\$112,803,888</b>	<b>\$90,307,509</b>		<b>\$22,496,379</b>	<b>\$112,803,888</b>	<b>Secured and Estimated Federal Funding Sources</b>

**Notes**

Grant type: Sec. 5307/ 5339 & PSRC\* 5307/ 5339 Earned Share--Urban area formula program administered by the Federal Transit Administration. Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled. Federal funding match requirements are typically 80/20. Projects with different matching requirements are noted. Puget Sound Regional Council (PSRC) is abbreviated to PSRC.

\*This project is also known as the E. Martin Way Gateway Roundabout project.

# TIP TIMELINE

- ✓ **April 17** Request ITA authorizes a public hearing for May 15, 2024.
- ✓ **April 17 – May 15** Public Comment period open
- ✓ **May 15** Public Hearing and Consideration of Public Comment

**June 5** **Recommendation for ITA Adoption of 2025-2028 TIP**

**June 6** *Submit IT's TIP to TRPC and PSRC*  *Regional TIP (RTIP)*  
 *Statewide TIP (STIP)*

**Jan 2025** *Adoption of STIP 2025- 2028*

# RECOMMENDED ACTION:

## **Adopt 2025- 2028 Transportation Improvement Program (TIP)**

Questions?

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