

2023 Transportation Improvement Program (TIP) for 2024 - 2027

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Transportation Improvement Program (TIP)

- IT's complete program of anticipated federally funded projects for 2024- 2027
- Description of how IT plans for and funds future projects/ programs

Why is the Transportation Improvement Program (TIP) important?

1. Identify and prioritize projects based on funding changes and project priorities
2. The FTA requires us to review all potentially federally funded projects publicly
3. First step in the annual cycle of reviewing and updating our planning documents and identifying projects that need to be programmed in the STIP
4. All projects need to be in the STIP to be obligated

Draft 2024- 2027 Transportation Improvement Program

INTERCITY TRANSIT
Draft 2024 - 2027 Transportation Improvement Program
 March 17, 2023

IT #	Project	2024	2025	2026	2027	TOTAL 2024 - 2027	Federal	Type	Local	Total	Funding Source
1	IT 1601 Capital Preventive Maintenance	\$400,000	\$0	\$0	\$0	\$400,000	\$320,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$80,000.00	\$400,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
2	IT 1603 Vanpool Vans - Replacement	\$1,125,000	\$0	\$0	\$0	\$1,125,000	\$900,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$225,000.00	\$1,125,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
3	IT 1604 Bus Stop Enhancements & Accessibility	\$1,825,950	\$1,211,221	\$260,000	\$260,000	\$3,557,171	\$2,845,737	Secured federal Community Project Funding (CPF) and anticipated RMG 2023-2025 award.	\$711,434.20	\$3,557,171.00	Secured federal CPF and anticipated RMG 2023- 2025 award. TRPC Contingency project via Regional competition
4	IT 1605 Walk N Roll Youth Education Programs - TRPC - FHWA Transfers (TAP)	\$258,000	\$0	\$0	\$660,498	\$918,498	\$794,501	Federal/ Regional	\$123,997.23	\$918,498.00	TRPC Secured Federal Funds
5	IT 1701 Replacement, heavy duty coaches - \$1.2M planning for alt fuels (PSRC earned share and Direct Apportionment)	\$1,609,970	7,221,038	\$9,384,496	\$9,384,496	\$27,600,000	\$22,080,000	Sec. 5307, 5339 & PSRC Earned Share	\$5,520,000.00	\$27,600,000.00	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)
6	IT 1901 Replacement Dial A Lift vehicles - \$291K	\$3,492,000	\$100,000	\$2,974,000	\$1,014,040	\$7,580,040	\$6,064,032	State consolidated funds & Future 5310 in FY25	\$1,516,008.00	\$7,580,040.00	Anticipated regional federal funds (contingency list) and anticipated State funds
7	IT1903 High Capacity Corridor Service or BRT "light"	\$5,428,000	\$12,500,000	\$6,000,000.00	\$6,072,000	\$30,000,000	\$24,000,000	State RMG & Federal 5339 & 5307 or competitive	\$6,000,000.00	\$30,000,000.00	Partial funding, RMG project supports implementation plan
8	IT2001 Alternative Fuel Infrastructure (Facility & Site improvements)	\$5,136,818	\$8,000,000	\$8,000,000	\$3,000,000	\$24,136,818	\$19,309,454	State RMG & Federal 5339 & 5307 or competitive	\$4,827,363.60	\$24,136,818.00	Unsecured, potential RMG funding
9	IT 1801 Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$3,134,970	\$0	\$0	\$0	\$3,134,970	\$2,507,976	Federal Sec. 5307 and Sec. 5339	\$626,994.00	\$3,134,970.00	Federal 5339 & 5307
10	IT 2201 Northeast Lacey Operational Support Terminal Facility	\$680,000.00	\$735,250	\$3,784,750	\$800,000	\$6,000,000	\$4,800,000	TRPC Secured Federal Funds and potential state Bus & Bus Facilities funding	\$1,200,000.00	\$6,000,000.00	TRPC Secured Federal Funds and potential B & BF funding
Total Federal Funded Projects		\$23,090,708	\$29,767,509	\$30,403,246	\$21,191,034	\$104,452,497	\$83,621,700		\$20,830,797	\$104,452,497	Secured and Estimated Federal Funding Sources

Notes
 Grant type: Sec. 5307/ 5339 & PSRC* 5307/ 5339 Earned Share--Urban area formula program administered by the Federal Transit Administration. Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled.
 FY 24 PSRC ES amounts will shift to the Pattison project construction once approved by PSRC.
 Federal funding match requirements are typically 80/20.
 Projects with different matching requirements are noted.
 *Puget Sound Regional Council

FLEETS: Coaches, Dial-A-Lifts & Vanpools



CAPITAL PROJECTS: CPM, Bus stops, Pattison & Alt Fuel Infrastructure



OPERATING PROJECTS: Walk N Roll & High-Capacity Corridor Service



TIP TIMELINE

April 19

Request ITA authorizes a public hearing for May 17, 2023.

April 20 – May 17

Public Comment period open

May 17

Public Hearing and Consideration of public comment

June 7

Recommendation for ITA Adoption of 2024- 2027 TIP

June 8

Submit IT's TIP to TRPC and PSRC  Regional TIP (RTIP)
 Statewide TIP (STIP)

Jan 2024

Adoption of STIP 2024- 2027

RECOMMENDED ACTION:

Schedule a public hearing for **May 17, 2023**, to receive public comment on the draft 2024 - 2027 Transportation Improvement Program (TIP)

Questions?

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