

2020 Annual Report & 2021 – 2026 Transit Development Plan (TDP)

Public Hearing

Rob LaFontaine
Planning Manager

Presented to the Authority Board June 16, 2021

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What is the Transit Development Plan (TDP)?

- **State requirement**
Includes the requirement for a Public Hearing
Due to WSDOT September 1st
- **Summary of prior year activities (2020)**
- **6-year forecast of changes to service, facilities and equipment**
A long-range model of service and resources is the primary source; TDP is a “snapshot” look ahead, subject to adjustment each year
- **Description of how transit agencies will achieve State goals for public transit service**

2020, A Historic Year

Fixed Route

- 16 new coaches
- Route 65 into NE Lacey
- Reduce, restore in response to the COVID-19 global pandemic

Paratransit

- 14 new vans
- Advance Reservation

Vanpool

- 167 active groups (-14 from 2019)

Village Vans

- Temporary suspension

Completion of the OTC Expansion

2021 – 2026 Service Assumptions

Restoration & commitment to the Long-Range Plan & Proposition 1

2021 [Budgeted Year]

- Respond to COVID-19 pandemic
- Restoration Service
- Enhanced Bus Stops

2023

- 1st innovative service zone
- Night Owl
- Enhanced Bus Stops

2022

- Resume 100% fixed route service*
- Expand Route 94 frequency*
- Enhanced Bus Stops
- DAL adjustments in response to ridership

2024, 2025, 2026...

- PM Span
- Yelm Express
- 2nd innovative service zone
- Enhanced Bus Stops
- Bus Rapid Transit

*This assumption is contingent upon the recovery from the COVID-19 pandemic and available resources

Timeline

- **May 19th** – Presentation of timeline to the ITA; public hearing authorization
Draft TDP posted online for public comment
- **June 16th** – **Public Hearing**
- **[tentative] July 21st** – **ITA Adoption**
September 1st – distribution to WSDOT and regional jurisdictions

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