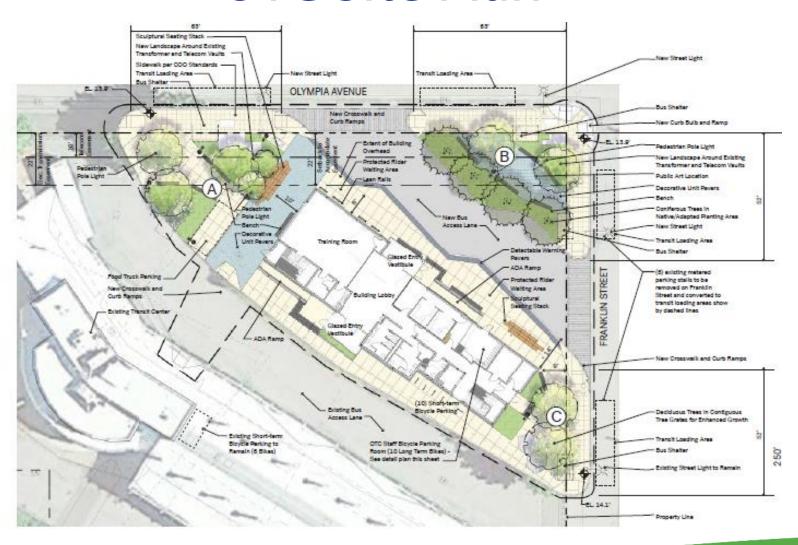


## OTC Project Update

- Quick update on Progress
- Schedule and budget
- Highlights



#### **OTC Site Plan**





#### **Project Status**

- Contract Awarded to Graham in October 2018 – (\$8.7 million)
- Construction NTP issued Nov. 7, 2018
- Site mobilization and work onsite started on Nov. 21, 2018
- Currently about 2-3 weeks behind schedule
  - Soil/foundation/geotechnical
  - weather



#### OTC Site – November 30, 2018





## OTC Site – Delays / Soils





























# Building the SOG GRAHAN 2/08/2019



### OTC Site - Delays / Weather









dot-file\otcCamera





#### OTC Site – March 4, 2019





#### **Project Status**

#### 90 days into construction....

- Slab-on-grade Foundation complete
- Building will go vertical by about March 20<sup>th</sup>.
  - Steel support structures will go up quickly
  - Followed by second floor and internal framing
  - Critical path items now follow schedule and order of subs and work flow.



#### Schedule & Budget

#### 90 days into construction....

- Just over \$2 million expended since NTP
- Have received \$1.6 M reimbursement from FTA
- Remaining FTA funds to draw on \$2.6M
- Have some C/O costs related to soil stabilization, elevator pit sump, some small changes. Total less than \$50k
- Still expected to be complete on schedule by November 2019.
- Planning for revision of Route/Bay assignments
- Still Waiting on Agreement from Greyhound



