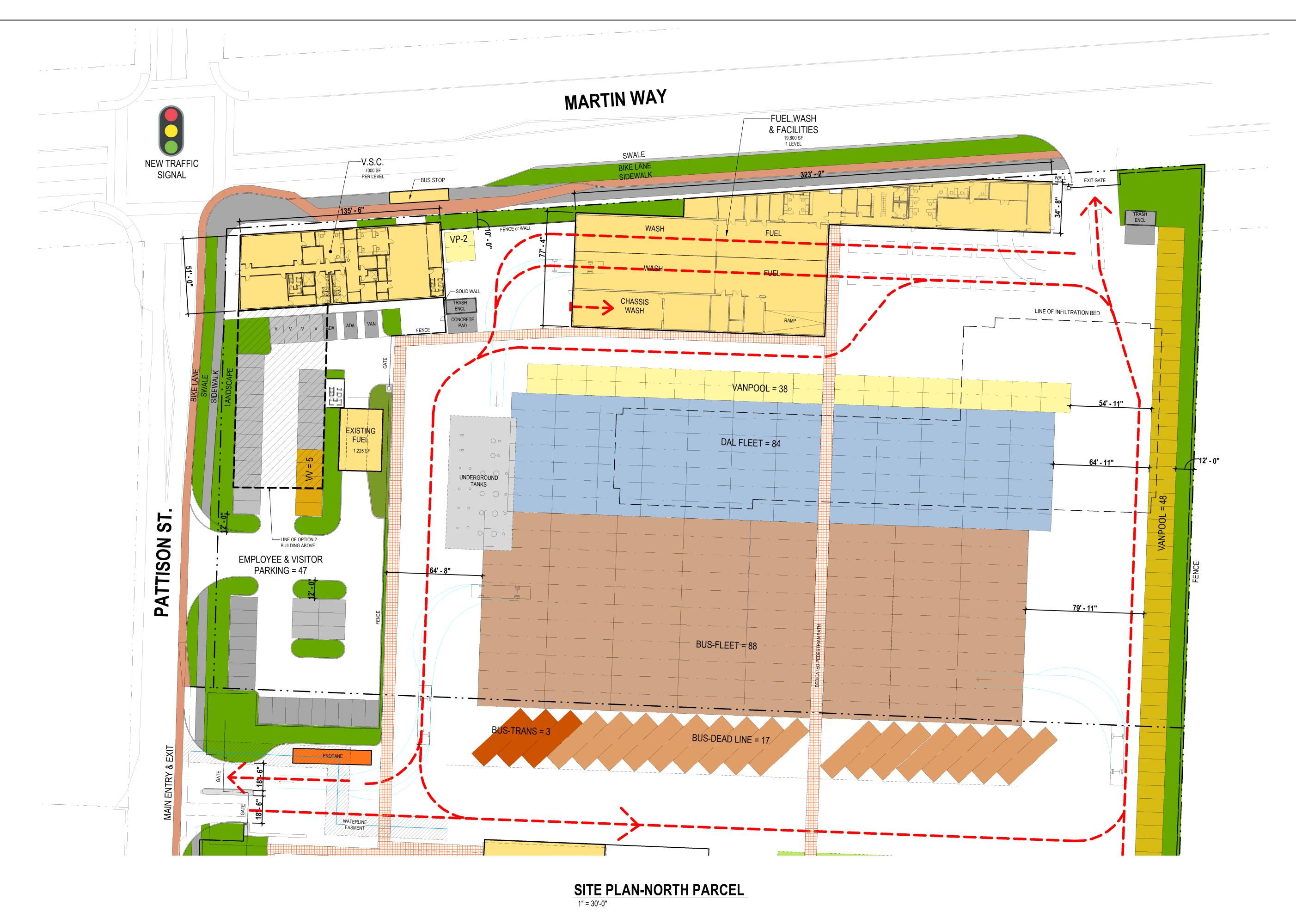


30% can be compact spaces 8' x 15' = 14 spaces

*18.38.160.A 10% reduction in Parking Requirments for HDC-4 District (reduction of 4 spaces) = **48 vehicle parking spaces required**

SOUTH PARCEL	RCEL		SHORT-TERM			
ADMINISTRATION/OPERATIONS: OFFICE, GENERAL 23,080SF / ONE SPACE FOR EACH 350SF	VEHICLES 66	LONG-TERM BICYCLE 2	BICYCLE 2	ADA 3 (1 van accessible)	VISITOR none listed	LOADING BERTH 1 (10' x 45' long)
MAINTENANCE BLDG: INDUSTRIAL ONE FOR EACH TWO EMPLOYESS ON LARGEST SHIFT / LARGEST SHIFT IS 33	17	2	2	1	none listed	1 (10' x 45' long)
	.,	_	_	•	Hono notou	T (TO A TO TOTIS)
TOTAL	83	4	4	4 (1 van accessible)	none listed	2 (1 shared between bldgs at INVENTORY)





INTERCITY

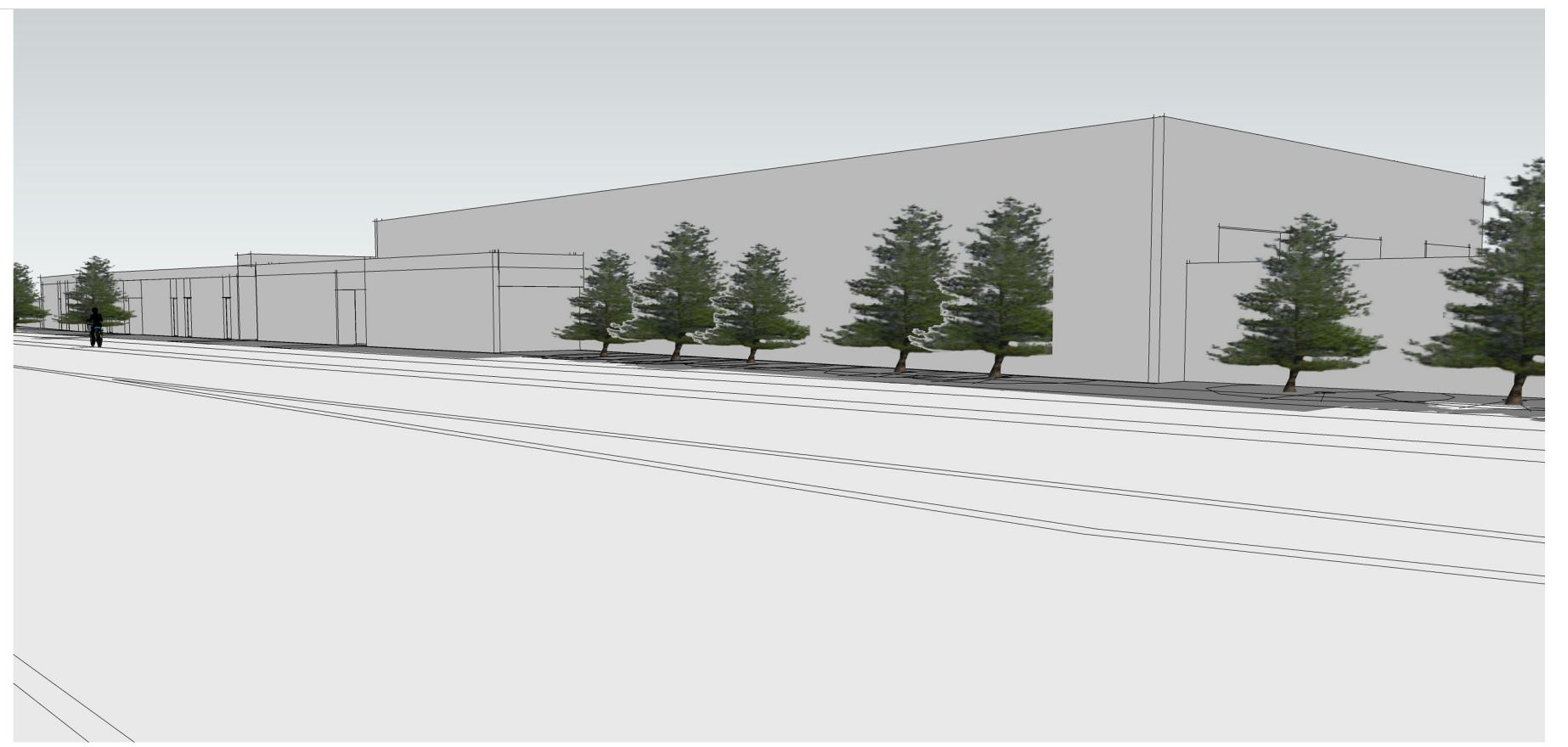
Intercity Transit

2270447201









MARTIN WAY - SOUTHWEST STREET LEVEL VIEW

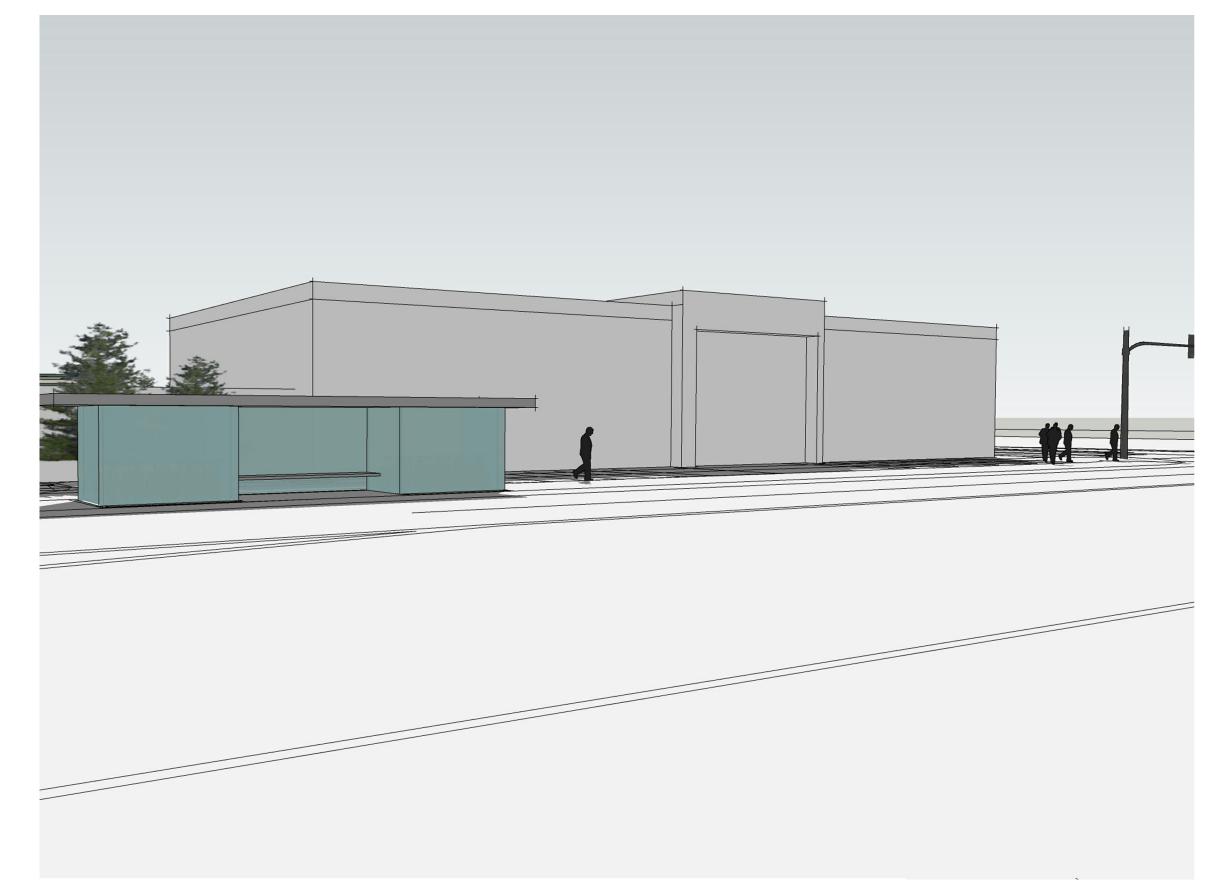
MARTIN WAY - SOUTHEAST STREET LEVEL VIEW

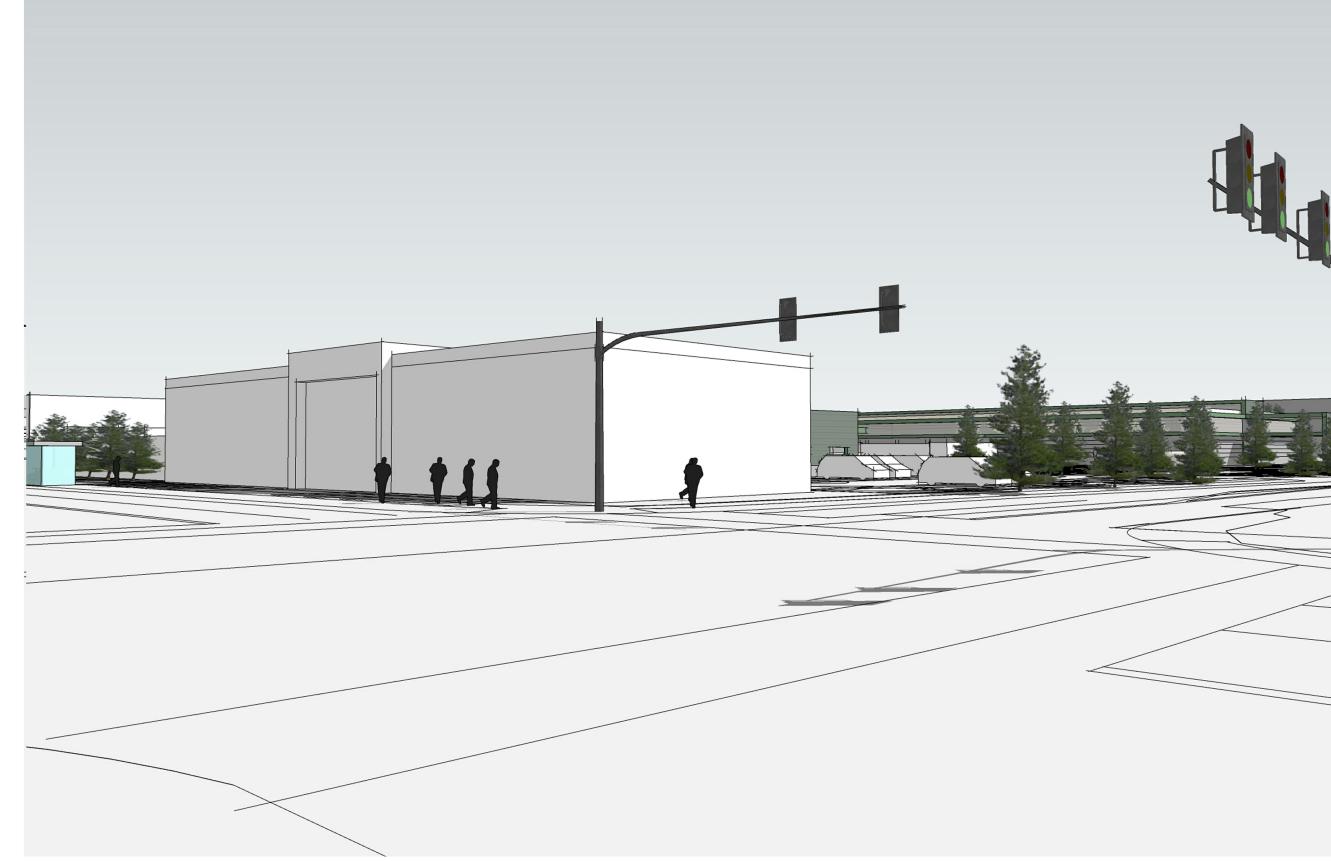


FUEL, WASH & FACILITIES - LEVEL 01 19,600 SF

Intercity Transit





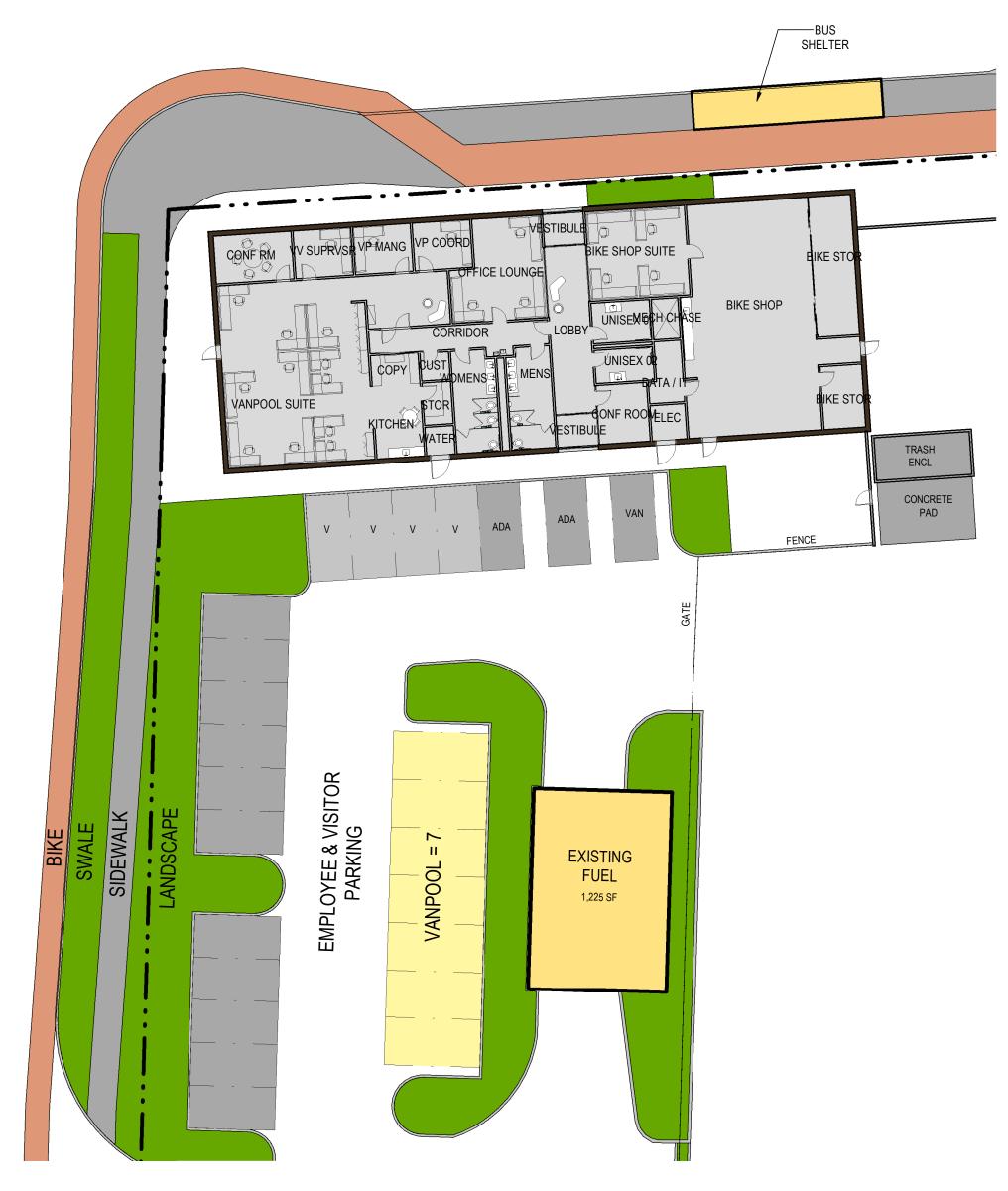




MARTIN WAY - STREET LEVEL VIEW

NORTHWEST CORNER OF MARTIN WAY AND PATTISON ST - STREET LEVEL VIEW

PATTISON ST - STREET LEVEL VIEW



VSC OPTION 1A - LEVEL 1

1" = 20'-0"

7,000 SF

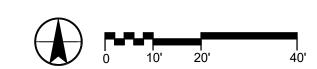
PROS

- 1. Meets zoning requirements on the north parcel:
- parking spaces shown are adequate
- 15% pervious requirement is met
- landscape area and tree counts are met
- 1. Budget: (low) One Story VSC, FWF and all north parcel improvements would leave funding for south parcel partial improvements

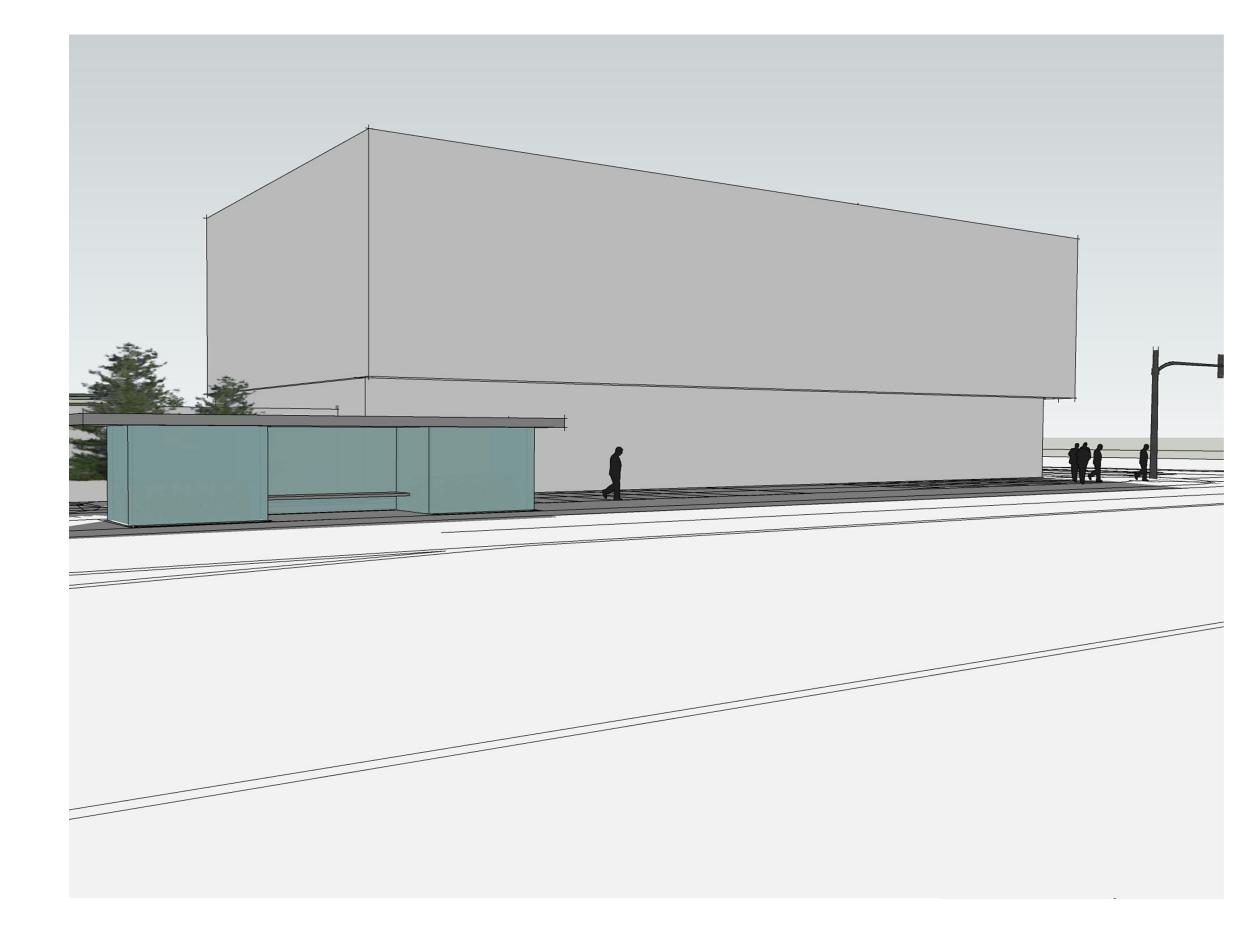
CONS

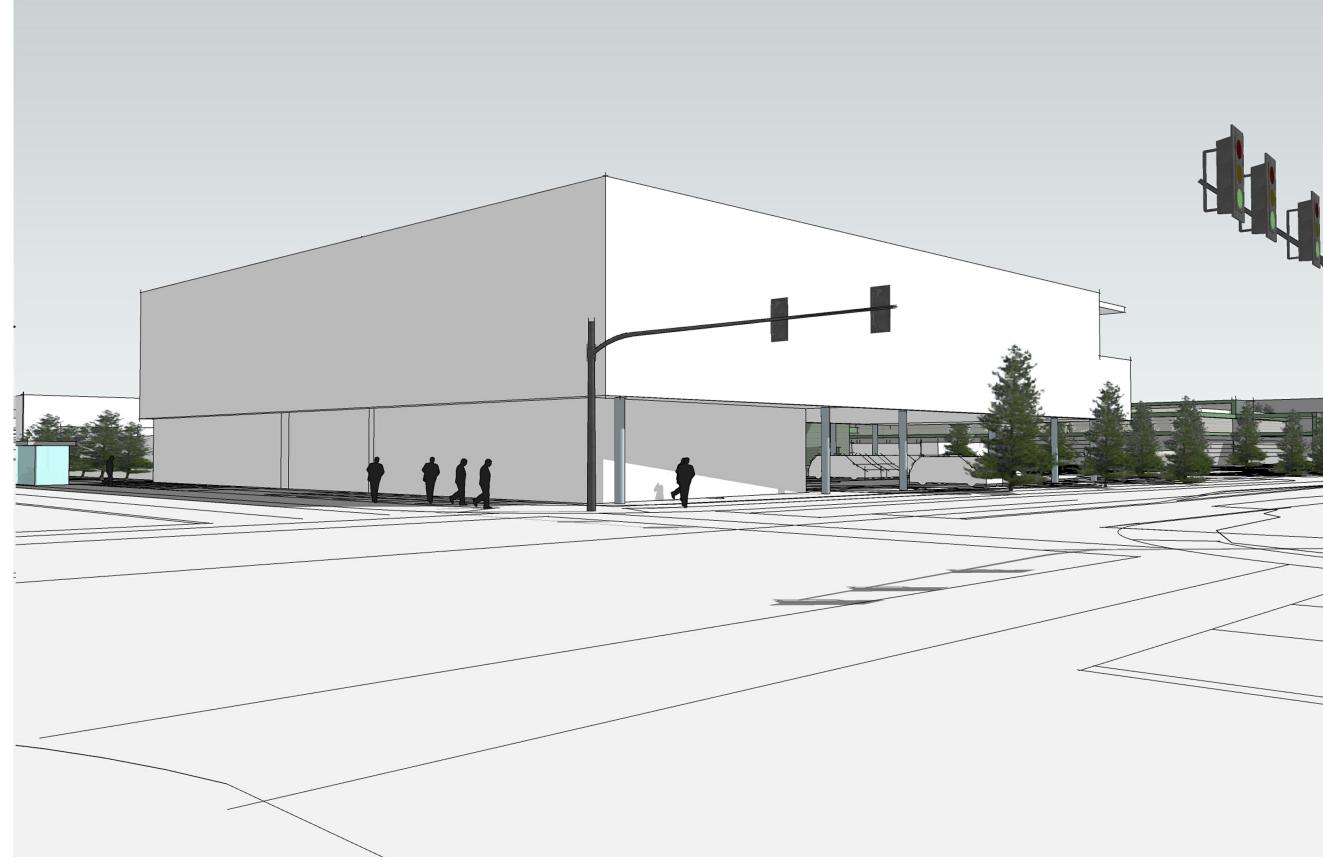
- 1. Separates Vanpool from other departments on the south parcel
- 2. Operations remain adjacent to Admin building and an additional would be needed which may require additional funding.

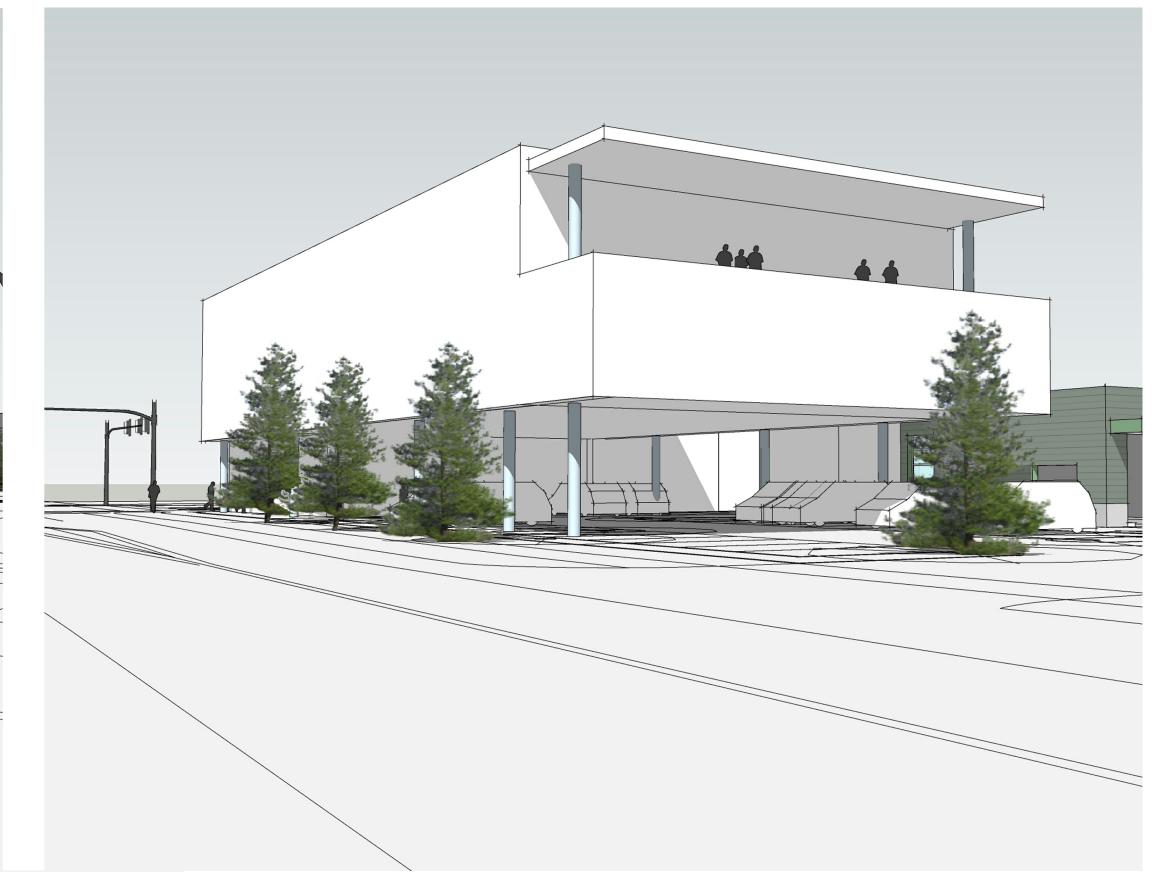
Intercity Transit











MARTIN WAY - STREET LEVEL VIEW

NORTHWEST CORNER OF MARTIN WAY AND PATTISON ST - STREET LEVEL VIEW

PATTISON ST - STREET LEVEL VIEW

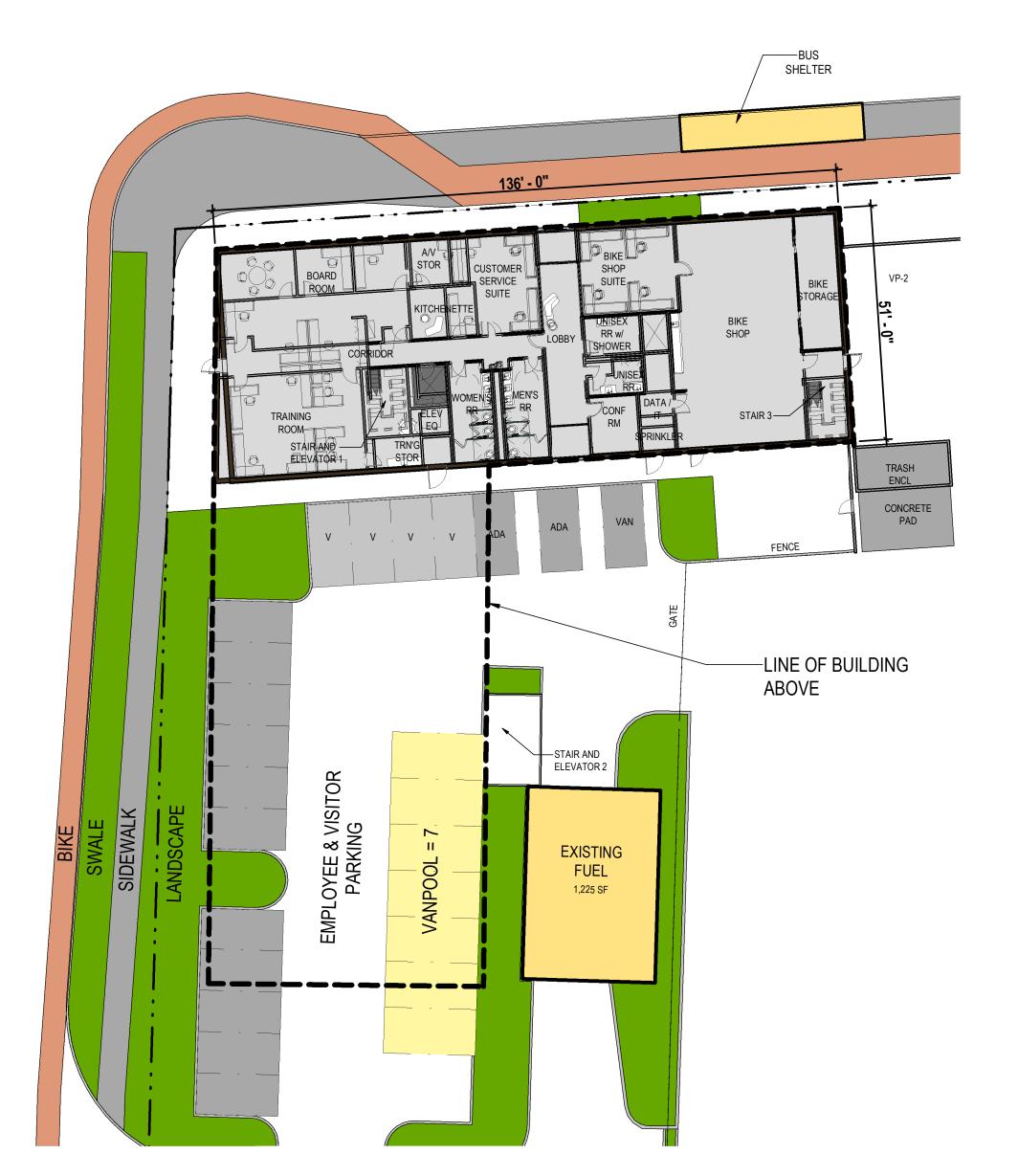
PROS

- 1. Presents a strong street image to both Martin Way and Pattison Street
- 2. Covered parking for a majority of the employee / visitor vehicles
- 3. Hides fleet parking from both Martin Way and Pattison Streets
- 4. Admin & Ops departments in close proximity

CONS

- 1. Separates Maintenance from Administration Department
- 2. Does NOT meet zoning requirements on north parcel even with BLA addition:
- would require a cross parking agreement with the south parcel or bowling alley
- would need to change to 2018 Unified Development Code to allow green roof area to count toward pervious surface.
- would need to eliminate some of the Van Storage parking on the east side to gain back required landscaping and tree area.
- 3. Increased walking distance from majority of employee parking

Intercity Transit



VSC OPTION 2B - LEVEL 1

7,000 SF



VSC OPTION 2B - LEVEL 2

1" = 20'-0"

14,410 SF



VSC OPTION 2B - LEVEL 3

1" = 20'-0"

13,210 SF

2270447201



Master Plan - Design Concepts Review												
Core Element Description	Initial Master Plan 29,963 SF	1 story Vanpool building 7000 SF Plus Rehab Admin (18,500 SF - Doesn't meet our space needs.)			2 story Vanpool and Ops building 32,910 SF		3 story Vanpool, Ops, & Admin building 34,620 SF					
ROW and Signal Improvements	\$1,573,035	\$	1,573,035	\$	1,573,035	\$	1,573,035					
New Wash and Facilities along Martin Way	\$11,845,650	\$	11,845,650	\$	11,845,650	\$	11,845,650					
Vanpool Super Center (VSC)	5,689,594	\$	5,689,594	\$	16,064,089							
New Operations (Ops)			N/A	Ψ	10,004,003	\$	25,702,384					
New Administration (Admin)			N/A		N/A							
Maintenance Improvements	9,246,967	\$	9,246,967	\$	9,246,967	\$	9,246,967					
Remodel Existing Administration & Operations		\$	7,825,754	\$	7,825,754		N/A					
Expand and Remodel Existing Admin and Add New Operations	\$26,000,000											
TOTAL	54,355,246	\$	36,181,000	\$	46,555,496	\$	48,368,035					

Pattison: Next Phase

Secured Project Fund Summary:

Local:

Committed in 2018 budget \$4,100,000

Additional local to meet

Federal Match requirements (\$4,341,908)

State:

Regional Mobility (2017-2019) \$2,000,000

RMG Approved subject to

2019-2021 budget \$3,900,000

Regional:

TRPC (Federal – STP) \$922,846

Federal:

Earned Share 5307&5339 Formula \$6,289,630

FFY 2017 5339 Competitive \$1,375,000

FFY 2018 5339 Competitive \$9,703,000

Total Funds For Project: \$32,632,384



